1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



December 18, 2003

Abhijit Bagde Caltrans FSTIP Coordinator Caltrans Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274

Dear Mr. Bagde:

Please find enclosed the Administrative Amendment 03-07 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP) for your expeditious review and approval. SACOG staff has made the requested changes from the attached list of projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP. Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at <u>jcrow@sacog.org</u> or by phone at (916) 340-6219.

Singerely,

MARTIN TUTTLE Executive Director

MT:JPC:ef

Attachments

cc: Karina O'Connor, US Environmental Protection Agency

S:\Projects 03-04\0202-Fed Prog\Bagdeltr121503.wpd

Auburn

Citrus Heights

Colfax

Davis

El Dorado County

Elk Grove

Folsom

Galt Isleton

Lincoln

Live Oak

Loomis

Marysville

Placer County
Placerville

Rancho Cordova

Rocklin

Roseville Sacramento

Sacramento County

sucrumento county

Sutter County

West Sacramento

Wheatland

Winters Woodland

Yolo County

Yuba City

Yuba County

		Sacramento Area Council of Governments		
	Administrati	<u>Administrative Amendment 03-07 to the 2003/05 Metropolitan Transportation Improvement Program</u>	mprovement Program	
		Summary of Project Changes		
Project ID	Title	Summary of changes to project in this amendment	Increase/Decrease	Comments
REG15121	Non-Revenue Vehicle Acquisition	Funding increase	\$775,000	Includes project listed as REG17770 in \$775,000 Amendment 03-04
	General Facilities Upgrades	Funding decrease	-\$164,575	Includes projects listed as REG16210 and \$\$164,575 REG17760 in Amendment 03-04
1	t Services	Funding decrease	-\$115,000	
1	ses	Funding increase and change of fiscal year	\$185,000	
REG15281	Crossing Protection Modifications	Funding decrease	-\$312,500	
REG15282	OCS/Substation Upgrades	Funding increase and change of fiscal year	\$440,000	Includes projects listed as REG17730 and \$440,000 REG17740 in Amendment 03-04
_	U	Funding decrease	-\$1,375,000	
REG15890	on	Funding decrease	-\$1,075,900	
REG16460	4th Ave./Wayne Hultgren Station	Funding increase	\$121,362	
REG16470		Change of fiscal year	0\$	
REG16500	S	Funding increase and change of fiscal year	\$505,000	
REG17020	And Annual to the Control of the Con	Funding increase and change of fiscal year	\$1,035,000	
REG17060	Light Rail Dispatch Facility	Funding decrease	-\$1,305,000	
REG17130	Radio System Backbone Payment	Funding increase	\$325,000	
REG17160	Central Train Tracking	Change of fiscal year	\$0	
REG17260	Major Light Rail Station Rehabilitation	Change of fund type	\$0	
REG17300	Satellite Bus Maintenance Facility	Funding increase	\$396,300	
REG17370	Track and Grade Crossing Improvements	Funding decrease and change of fiscal year	-\$630,000	
	Trip Planning & Dispatch Software	Funding increase and change of fiscal year	\$685,000	The state of the s
	Paratransit Capital Equipment	Funding decrease	-\$320,000	
REG17450	Bus Stop Improvement Program	Funding increase and change of fiscal year	\$250,000	
REG17463	Farebox Collection System	Minor funding increase	\$400,600	Includes project listed as REG17780 in \$400,600 Amendment 03-04
REG17464	Light Rail Vehicle Fleet Improvements	Funding decrease	-\$1,500,000	
REG17470	SacRT Shop Equipment - Bus	Funding decrease	-\$1,132,000	111 (2) (2) (2) (2) (2) (2) (2) (2) (2) (2)
	Miscellaneous Improvement Projects	Funding decrease and change of fiscal year	-\$580,000	
REG17682	SacRT Tire Lease	Funding increase	\$391,000	
SAC23270	South County Transit Operations - JARC	Change of Lead Agency	0\$	
YST10260	Commuter Bus Purchase	Funding increase	\$500,000	
YST10380	Yuba Sutter Transit Vehicle Replacement	Change of completion year	\$0	
YST10410	Facility Expansion	Funding increase	\$300,000	
REG16670	SacRT Operating Assistance	Funding decrease	-\$3,296,392	THE RESERVE OF THE PROPERTY OF
YST10161	Yuba-Sutter 2004 Operating Assistance	Funding increase	\$126,935	
YST10162	Yuba-Sutter 2005 Operating Assistance	Funding increase	\$88,175	
			( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	Includes project listed as REG17280 in
VAR40000	Lump Sum for Noise Attenuation Projects	Funding increase	\$350,000	\$350,000 Amendment 03-04
VAR53000	Lump Sum of Non-Construction Related Activities Funding increase	Funding increase	\$1,300,620	
100500	Oscharid Bire Dischari	Eunding ingresse	000 259\$	Includes project listed as PCT10430 in 8657 000 Amendment 03-04
	noseviile Dus Fuicilase	Turing illorease	000	

		C of all and a to a control of the control of	Oscoroo()	Comments
Project ID IIIe		Summary of changes to project in this amenument		Includes project listed as REG17691 in
REG17690 Fiber Optics Backbone	Backbone	Funding increase	\$220,000	\$220,000 Amendment 03-04
				Includes project listed as REG16831 in
REG17110 LRV Communication Kits	unication Kits	Funding increase	\$150,000	\$150,000 Amendment 03-04
BEG15130 Computing/	DEG15130 Committing/Communications Systems	Findingingese	\$200,000	Includes project listed as REG17530 in \$200.000 Amendment 03-04
	Companing Commandation of Company for Eviding Edition Co.	Trinding ingroups	21 582 675	Includes projects listed as PCT10420, YCT11000, 81 582 675 VCT11010 and VCT16010 in Amendment 03-04
	מומושפה סו בלמולווים ובעומווים ו	יייייייייייייייייייייייייייייייייייייי	000000000000000000000000000000000000000	Includes project listed as YCT12010 in
YC1108/0   YC1D   rans	YCID I ransit sheiters, benches and turnouts	Funding increase	000,001 6	Includes projects listed as YCT14000 and
YCT10840 YCTD ADA	YCTD ADA Operating Assistance	Funding increase	\$274,856	\$274,856 YCT14010 in Amendment 03-04
YCT10890 YCTD Rural	YCTD Rural Formula Operating Assistance	Funding increase	\$704,477	Includes project listed as YCT18000 in \$704,477 Amendment 03-04
	Extension	Fundina increase	\$117,500	Includes project listed as REG16461 in \$117,500 Amendment 03-04
-	ad	Change of fiscal years	\$0	
T	The state of the s	Change of fiscal year	\$0	
	Phase 2	Minor funding increase	\$708,000	
REG16810 SRTD CNG	SRTD CNG Bus Acquisition	Minor funding decrease	124,068-	
REG17200 West Sacrar	West Sacramento LRT Extension	Change of fiscal year	\$0	
REG17310 Bicycle Acce	Bicycle Access at LRT Stations	Funding decrease	-\$367,952	
	Downtown-Natomas LRT Extension	Change of fiscal year	\$0	
	Elk Grove-Florin Road Widening	Change completion year	\$0	
	Elkhorn Boulevard Widening	Minor funding decrease, change of fiscal year & completion yr.	-\$21,000	The state of the s
-	Elkhorn Boulevard Widening	Change of fiscal year and completion year	\$0	
_	Elkhorn Blvd. Widening	Change of fiscal year and completion year	04	The state of the s
-	Folsom Boulevard Widening	Change of fiscal year	09	
		Change of fiscal year	09	
SAC16060 Northgate Blvd.	Northgate Blvd.	Change of fiscal year	0.5	
	Billian wilder	Oliange of fined year and completion year	C W	
SAC16800 Fair Oaks B	Madison Avenue Widening Fair Oaks Bouleyard Widening	Change of fiscal years	0\$	
1	Metro Air Parkway Interchange at I-5	Change of fiscal year and completion year	0\$	
1	Widening	Funding increase	\$316,000	
1	Calvine Road Widening	Change of fiscal year	0\$	
SAC19090 Greenback	Greenback Lane Widening	Change of fiscal year and completion year	\$0	
SAC19250 CSUS Bike/	CSUS Bike/Pedestrian Access Project	Minor funding increase	\$334,750	de promise de la constante de
	Bradshaw Road Widening	Change of fiscal year	0\$	
-	Watt/Folsom Interchange Modification	Change of completion year	80	
	Sheldon Road at State Route 99		-\$1,574,000	
	Fair Oaks Boulevard Widening		\$0	
	Southern Pacific Depot Renovation	Funding increase and change of fiscal year	000'6\$	
_	Central City Two-Way Conversion	Change of fiscal year	\$0	
	McClellan Commute Center	Change of completion year	0\$	A STATE OF THE PROPERTY OF THE
	Folsom Blvd. Enhancements	Change of fiscal year	80	
SAC21480 Franklin Blv	Franklin Blvd Streetscaping	Change of fiscal year and completion year	D&	

Project ID	Title	Summary of changes to project in this amendment	Increase/Decrease	Comments
SAC21500 Hazel Ave.	Hazel Ave.	Change of completion year	0\$	
SAC21591	SAC21591 Sacramento Northern Bikeway Extension	Minor funding increase and change of fund type	\$20,450	
SAC21640	SAC21640 Elk Grove Blvd. Enhancements	Minor funding increase	\$194,000	
SAC22000	SAC22000 Bradshaw Bridge Replacement	Change completion year	\$654,000	
SAC22070	SAC22070 Watt Ave. Phase 3 ITS Project	Change of fiscal year	0\$	77.77
SAC22171	Taylor Street School Pedestrian Safety	Change of fiscal year	0\$	
SAC22290	SAC22290   1-80 Bicycle/Pedestrian Crossing	Change of fiscal year	0\$	
SAC22550	SAC22550 Stockton Blvd. Pedestrian Enhancements 2	Funding increase and change of fiscal year	\$1,532,518	
SAC22660	SAC22660 SR 160 at Richards	Change of fiscal years	0\$	
SAC22690	SAC22690 Florin Rd Pedestrian & Streetscaping	Minor funding increase, change of fiscal year & completion year	\$214,174	TOTAL CONTROL OF THE PROPERTY
SAC22710	SAC22710 Fulton Ave. Enhancements Phase 2	Change of fiscal year	0\$	
SAC22890	SAC22890 ITS on Arden Way	Funding decrease	\$463,884	
YOL16550	Railroad Av & Grant Av (Hwy 128) Signal	Funding increase	\$213,000	
SAC22610	SAC22610 Folsom Boulevard Widening	Project combined with SAC20780	\$1,217,280	manacir , , , ,
REG15040	REG15040 Amtrak/Folsom Corridor Light Rail Project	Funding increase	\$22,064,288	
				Includes project listed as SAC16140 in
VAR10050	SACOG Area Lump Sum Bridge Replacement	Funding increase	\$4,957,750	\$4,957,750 Amendment 03-05
				Includes project listed as SAC19270 in
VAR10060	VAR10060 Lump Sum of Hazard Elimination Projects	Funding increase	\$155,000	\$155,000 Amendment 03-05
				Includes projects listed as SAC16620,
				SAC19841, SAC22370 and SAC20650 in
VAR30000	VAR30000 Lump Sum for Bicycle and Pedestrian Projects	Funding increase	-\$1,561,000	-\$1,561,000 Amendment 03-05
				Includes projects listed as PLA20520, PLA20530.
				SAC22050, SAC22400, SAC22405, SAC22450,
VAR42000	VAR42000   Lump Sum for Pavement Rehabilitation	Funding increase	\$21,902,000	\$21,902,000 SAC22460 and CAL16370 in Amendment 03-05
				Includes project listed as SAC22390 in
VAR43000	VAR43000   Lump Sum for Plantings, Landscaping, etc.	Minor funding increase and change of fiscal year	\$300,000	\$300,000 Amendment 03-05
				Includes projects listed as SAC21590,
				SAC22110, PLA17790 and PLA20275 in
VAR55000	VAR55000   Lump Sum for Transportation Enhancement Activi Funding increase	Funding increase	\$163,573	\$163,573 Amendment 03-05

REG15121	Sacramento County							
ocation	Completion Year	2005 F	iscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Non-Revenue Vehicle Acquisition			<03			i	\$410,000	\$410,000
•			2003	FTA 5307			\$240,000	\$240,000
		ĺ	2003	Sacramento County Measure A Sales Tax			\$60,000	\$60,000
			2004	FTA 5307			\$860,000	\$860,000
			2004	Sacramento County Measure A Sales Tax			\$15,000	\$15,000
			2004	State Transit Assistance Fund			\$200,000	\$200,000
roject Description				Total Revenue	\$0	\$0	\$1,785,000	\$1,785,000
ut not limited to police venicle: elivery cars/vans.	s, utility trucks, forklifts, dump truc	oks, wayside backnoe	es and					
reviously Approved MTIP								
ocation	Completion Year	2005 F	Fiscal Year	Revenue Sourco	Enviro Engr	ROW	Construction	Total
ocation	Completion Year	2005 F	<03		Enviro Engr	ROW	\$410,000	\$410,00
ocation	Completion Year	2005 F	<03 2003	FTA 5307	Enviro Engr	ROW	\$410,000 \$240,000	\$410,00 \$240,00
ocation	Completion Year	2005 F	<03 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$410,000 \$240,000 \$60,000	\$410,000 \$240,000 \$60,000
ocation	Completion Year	2005 F	<03 2003 2003 2004	FTA 5307 Sacramento County Measure A Sales Tax FTA 5309	Enviro Engr	ROW	\$410,000 \$240,000 \$60,000 \$240,000	\$410,00 \$240,00 \$60,00 \$240,00
coation  lon-Revenue Vehicle Acquisition	Completion Year	2005	<03 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax FTA 5309 Sacramento County Measure A Sales Tax			\$410,000 \$240,000 \$60,000 \$240,000 \$60,000	\$410,000 \$240,000 \$60,000 \$240,000 \$60,000
coation Ion-Revenue Vehicle Acquisition	·		<03 2003 2003 2004 2004	FTA 5307 Sacramento County Measure A Sales Tax FTA 5309	Envito Engr	ROW \$0	\$410,000 \$240,000 \$60,000 \$240,000	\$410,00 \$240,00 \$60,00 \$240,00
	Completion Year District: purchase additional non-re s, utility trucks, forklifts, dump truc	evenue vehicles inclu	<03 2003 2003 2004 2004 2004	FTA 5307 Sacramento County Measure A Sales Tax FTA 5309 Sacramento County Measure A Sales Tax			\$410,000 \$240,000 \$60,000 \$240,000 \$60,000	\$410,00 \$240,00 \$60,00 \$240,00 \$60,00

## NOTE:

One additional non-revenue vehicle added to this project.

Enviro Engr			
iales Tax	ROW	\$557,140 \$22,500 \$116,785 \$652,000 \$89,000 \$74,000	\$557,140 \$557,140 \$22,500 \$116,785 \$652,000 \$89,000 \$74,000
\$0	\$0	\$1,511,425	\$1,511,425
Enviro Engr Sales Tax	ROW	\$557,140 \$618,860 \$400,000 \$100,000	\$557,140 \$618,860 \$400,000 \$100,000
Sales Tax	\$0	\$1,676,000	\$1,676,000
A S			

	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ocation General Engineering Support Services	Compositivi real	2000	2003	State Transit Assistance Fund	\$200,000			\$200,00
toriora: Engineering Support Services			2004	FTA 5307	\$148,000	İ		\$148,00
			2004	State Transit Assistance Fund	\$37,000			\$37,00
Project Description				Total Revenue	\$385,000	\$0	\$0	\$385,00
is-needed technical support in environn inal designs and other eng. and con. rel			· · · · ·					
	Completion Vector	2005	Finant Year	Roughus Source	Sovies Engr	ROW	Construction	Total
ocation	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr \$200,000	ROW	Construction	Total \$200.00
coation General Engineering Support Services	Completion Year	2005	Fiscal Year 2003 2004	Revenue Source State Transit Assistance Fund State Transit Assistance Fund	Enviro Engr \$200,000 \$300,000	ROW	Construction	Total \$200,00 \$300,00

SACOG ID REG15222 Sa	cramento County		Lead Agend	y Sacramento Regional Transi	t District			
Location	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Gen Construction Mgmt Support Services			2003	State Transit Assistance Fund	\$300,000			\$300,000
			2004	State Transit Assistance Fund Total Revenue	\$185,000 \$485,000	\$0	\$0	\$185,000 \$485,000
Project Description Sacramento Regional Transit District: pro services in areas such as pavement repa electrical and other construction work.								
Previously Approved MTIP								
ocation	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Gen Construction Mgmt Support Services			2003	State Transit Assistance Fund	\$300,000			\$300,000
Project Description Sacramento Regional Transit District: pro services in areas such as pavement repa electrical and other construction work.				Total Revenue	\$300,000	\$0	\$0	\$300,000
Regionally Significant				mpt Reconstruction or renovation of trans	it buildings and st	ructures		

SACOG ID	REG15281	Sacramento County		Lead Agenc	y Sacramento Regional Transit	District			-
Project Descrip Sacramen		ct: replace circuit cards, install p		Fiscal Year 2003 2003	Revenue Source FTA 5309 Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr \$0	ROW \$0	\$290,000 \$72,500 \$362,500	\$290,000 \$72,500 \$362,500
Location-	Approved MTIP rotection Modifications	Completion Year 2	005	Fiscal Year 2003 2003	FTA 5309 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	Construction \$290,000 \$385,000	Total \$290,000 \$385,000
		ict: replace circuit cards, install pate mechanisms.	ore-traffic signals,		Total Revenue	\$0	\$0	\$675,000	\$675,000
	Federal Project				Purchase of equipment for existing fa	cilities			

SACOG ID REG15282	Sacramento County		Lead Agend	Sacramento Regional Transi	t District			
Location OCS/Substation Upgrades  Project Description Sacramento Regional Transit Dis including but not limited to replace lighting and signal crossing equip equipment, etc.  Previously Approved MTIP	ement parts for substations and	d overhead catenar	у,	FTA 5309 State Transit Assistance Fund Total Revenue	Enviro Engr	ROW \$0	\$360,000 \$90,000 \$90,000 \$307,200 \$132,800 \$890,000	Total \$360,000 \$90,000 \$307,200 \$132,800 \$890,000
Location OCS/Substation Upgrades Project Description Sacramento Regional Transit Dis including but not limited to replace				FTA 5309 Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr \$0	ROW \$0	\$360,000 \$90,000 \$450,000	\$360,000 \$90,000 \$450,000
Federal Project				empt Construction or renovation of power,	signal + commur	ication system	<b>s</b> .	

SACOG ID	REG15880	Sacramento County	Lead Agency	Sacramento Regional Transi	t District			
cation RV Rehabi	ilitation Program	Completion Year 2007		Revenue Source Sacramento County Measure A Sales Tax FTA 5309	Enviro Engr	ROW	\$350,000 \$2,400,000	\$350,000 \$2,400,000
roject Descript Sacrament		rict: rehabilitation of light rail vehicles.	2004	State Transit Assistance Fund Total Revenue	\$0	\$0	\$600,000 \$3,350,000	\$600,000 \$3,350,000
reviously	Approved MTIP	Completion Year 2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
RV Rehabi	ilitation Program	,	2004	Sacramento County Measure A Sales Tax FTA 5309 State Transit Assistance Fund			\$350,000 \$3,500,000 \$875,000	\$350,000 \$3,500,000 \$875,000
				Total Revenue	\$0	\$0	\$4,725,000	\$4,725,000
		trict: rehabilitation of light rail vehicles.		Total Hove and	•	*-	. , ,	
Project Descripi Sacrament		rict: rehabilitation of light rail vehicles.		Total Netsina	Ų		, ,	

SACOG ID REG15890	Sacramento County	Lead Agend	y Sacramento Regional Transi	it District			
ocation	Completion Year 200	05 Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Paratransit Vehicle Acquisition		<03				\$3,079,000	\$3,079,000
		2003	FTA 5307			\$1,500,000	\$1,500,000
		2003	Sacramento Measure A Sales Tax			\$375,000	\$375,000
		2004	FTA 5307			\$741,600	\$741,600
		2004	State Transit Assistance Fund	<u>_</u>		\$82,500	\$82,500
roject Description	and visiting of OC sentengement	nosotronoit vehicles in	Total Revenue	\$0	\$0	\$5,778,100	\$5,778,100
Sacramento Regional Transit District: 1003 and 32 in 2004, and related con		paratransit venicies in					
ood and de in edd i, and rolated den	manoanon oquipmoni.						
Previously Approved MTIP				-			
ocation	Completion Year 20		Revenue Source	Enviro Engr	ROW	Construction	Total
ocation	Completion Year 201	<03		Enviro Engr	ROW	\$3,079,000	\$3,079,000
ocation	Completion Year 200	<03 2003	FTA 5307	Enviro Engr	ROW	\$3,079,000 \$1,500,000	\$3,079,000 \$1,500,000
	Completion Year 20	<03 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$3,079,000 \$1,500,000 \$375,000	\$3,079,000 \$1,500,000 \$375,000
poation	Completion Year 20	<03 2003 2003 2004	FTA 5307 Sacramento County Measure A Sales Tax FTA 5307	Enviro Engr	ROW	\$3,079,000 \$1,500,000 \$375,000 \$1,820,000	\$3,079,000 \$1,500,000 \$375,000 \$1,820,000
ocation Paratransit Vehicle Acquisition	Completion Year 20	<03 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax			\$3,079,000 \$1,500,000 \$375,000 \$1,820,000 \$80,000	\$3,079,000 \$1,500,000 \$375,000 \$1,820,000 \$80,000
ocation aratransit Vehicle Acquisition roject Description		<03 2003 2003 2004 2004	FTA 5307 Sacramento County Measure A Sales Tax FTA 5307	Enviro Engr		\$3,079,000 \$1,500,000 \$375,000 \$1,820,000	\$3,079,000 \$1,500,000 \$375,000 \$1,820,000 \$80,000
ocation aratransit Vehicle Acquisition roject Description accramento Regional Transit District:	acquisition of 26 replacement	<03 2003 2003 2004 2004	FTA 5307 Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax			\$3,079,000 \$1,500,000 \$375,000 \$1,820,000 \$80,000	\$3,079,000 \$1,500,000 \$375,000 \$1,820,000 \$80,000
coation Paratransit Vehicle Acquisition roject Description Sacramento Regional Transit District:	acquisition of 26 replacement	<03 2003 2003 2004 2004	FTA 5307 Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax			\$3,079,000 \$1,500,000 \$375,000 \$1,820,000 \$80,000	\$3,079,000 \$1,500,000 \$375,000 \$1,820,000 \$80,000
ocation	acquisition of 26 replacement	<03 2003 2003 2004 2004	FTA 5307 Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax			\$3,079,000 \$1,500,000 \$375,000 \$1,820,000 \$80,000	\$3,079,000 \$1,500,000 \$375,000 \$1,820,000
ocetion aratransit Vehicle Acquisition roject Description sacramento Regional Transit District: 003 and 32 in 2004, and related con	acquisition of 26 replacement	<03 2003 2003 2004 2004	FTA 5307 Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax			\$3,079,000 \$1,500,000 \$375,000 \$1,820,000 \$80,000	\$3,079,000 \$1,500,000 \$375,000 \$1,820,000 \$80,000
cetton aratransit Vehicle Acquisition cject Description acramento Regional Transit District:	acquisition of 26 replacement	<03 2003 2003 2004 2004 2004	FTA 5307 Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax	\$0	\$0	\$3,079,000 \$1,500,000 \$375,000 \$1,820,000 \$80,000 \$6,854,000	\$3,079,000 \$1,500,000 \$375,000 \$1,820,000 \$80,000 \$6,854,000

SACOGID REG16	460 Sacrame	nto County		Lead Agency	,	Sacramento Regional Trans	it District			
Location 4th Ave./Wayne Hultgre	en Station	Completion Year	2003	Fiscal Year <03		Revenue Source	Enviro Engr	ROW	Construction \$1,201,362	Total \$1,201,362
Project Description						Total Revenue	\$0	\$0	\$1,201,362	\$1,201,362
Sacramento Regiona	I Transit District, south LR1	corridor: const	ruct a light rail stati	on at 4th Av	venue.					
Previously Approved	MTIP						· · · · · · · · · · · · · · · · · · ·			
Location		Completion Year	2003	Fiscal Year		Revenue Source	Enviro Engr	ROW	Construction	Total
4th Ave./Wayne Hultgro	en Station	Completion real	2003	<03		neverue Source	Enviro Engi	HOW	\$1,080,000	\$1,080,000
Project Description						Total Revenue	\$0	\$0	\$1,080,000	\$1,080,000
	I Transit District, south LR	Corridor: const	ruct a light rail stati	on at 4th Av	venue.	, other revenue	**	**	**,****	¥ .,===,===
Federal P	roiect			Exer	mpt	Bus terminals and transfer points				vijaraji sas
				Categ						

il coolin	Completion Year 2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
_ocation I-80 Corridor	Completion Year 2007	<03	Hevenue Source	\$1,100,000	HOW	Construction	\$1,100,000
-80 Corridor		2004	Traffic Congestion Relief Program	\$4,000,000			\$4,000,000
		2005	Traffic Congestion Relief Program	1 ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$10,000,000	\$11,000,000	\$21,000,000
		>05				\$10,000,000	\$10,000,000
roject Description		-	Total Revenue	\$5,100,000	\$10,000,000	\$21,000,000	\$36,100,000
	k sections of Northeast Corridor LRT and m						
mprovements to implement expres	ss service from Watt/I-80 to Downtown Sacra	amento.					
Previously Approved MTIP						<del></del>	
	Completion Year 2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Previously Approved MTIP  .ccation -80 Corridor	Completion Year 2007	Fiscal Year	Revenue Source	Enviro Engr \$5,100,000	ROW	Construction	Total \$5,100,000
ocation	Completion Year 2007		Revenue Source Other State Funds		ROW \$10,000,000	Construction \$11,000,000	
_ocation	Completion Year 2007	<03		\$5,100,000	\$10,000,000	\$11,000,000 \$10,000,000	\$5,100,000 \$21,000,000 \$10,000,000
.ccalion -80 Corridor Project Description	,	<03 2003 >05				\$11,000,000	\$5,100,000 \$21,000,000
ocation -80 Corridor -80 Corrid	k sections of Northeast Corridor LRT and m	<03 2003 >05 nake various	Other State Funds	\$5,100,000	\$10,000,000	\$11,000,000 \$10,000,000	\$5,100,000 \$21,000,000 \$10,000,000
	,	<03 2003 >05 nake various	Other State Funds	\$5,100,000	\$10,000,000	\$11,000,000 \$10,000,000	\$5,100,000 \$21,000,000 \$10,000,000
.coation -80 Corridor -reject Description Double track all existing single trac	k sections of Northeast Corridor LRT and m	<03 2003 >05 nake various	Other State Funds	\$5,100,000	\$10,000,000	\$11,000,000 \$10,000,000	\$5,100,000 \$21,000,000 \$10,000,000
ocation -80 Corridor -80 Corrid	k sections of Northeast Corridor LRT and m	<03 2003 >05 nake various	Other State Funds	\$5,100,000	\$10,000,000	\$11,000,000 \$10,000,000	\$5,100,00 \$21,000,00 \$10,000,00

SACOG ID REG16500	Sacramento County	Lead Agend	y Sacramento Regional Transi	t District			
Location SRTD Fare Vending Machines Project Description	Completion Year 2006  procure and install fare vending machines.	Fiscal Year 2003 2004 >05	Revenue Source Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr	ROW \$0	\$155,000 \$350,000 \$1,200,000 \$1,705,000	\$155,000 \$350,000 \$1,200,000 \$1,705,000
Previously Approved MTIP	procure and instantate vertaing macrimes.						
Location SRTD Fare Vending Machines	Completion Year 2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction \$1,200,000	Total \$1,200,000
Project Description In Sacramento, RT LRT stations,	, procure and install fare vending machines.		Total Revenue	\$0	\$0	\$1,200,000	\$1,200,000
Federal Project			Purchase of operating equipment for egory:	vehicles (e.g. ra	dios	<u> </u>	

Location	Completion Year 2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Metro Heavy Repair Facility		<03				\$5,523,350	\$5,523,350
one ricary riopan racing			FTA 5307			\$719,000	\$719,00
		2003	FTA 5309			\$4,232,900	\$4,232,90
		2003	Sacramento County Measure A Sales Tax			\$179,750	\$179,75
		2004	FTA 5309			\$828,000	\$828,00
		2004	State Transit Assistance Fund			\$207,000	\$207,00
Project Description		-	Total Revenue	\$0	\$0	\$11,690,000	\$11,690,00
<ul> <li>Sacramento, deisgn and const</li> </ul>	ruct a new LRV heavy repair facility at the ex	kisting H I Metro	propeπy.				
Previously Approved MTIP		315 Mr. 41 May 1 May					,
	Completion Year 2004	Fiscal Year	Revenus Scurce	Enviro Engr	ROW	Construction	Total
ocation	Completion Year 2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction \$5,523,350	
ocation	Completion Year 2004		Revenue Source	Enviro Engr	ROW		\$5,523,35
Previously Approved MTIP	Completion Year 2004	<03		Enviro Engr	ROW	\$5,523,350	Total \$5,523,356 \$719,000 \$4,232,900
ocation	Completion Year 2004	<03 2003	FTA 5307			\$5,523,350 \$719,000 \$4,232,900 \$179,750	\$5,523,350 \$719,000 \$4,232,900 \$179,750
ocation Metro Heavy Repair Facility Project Description		<03 2003 2003 2003	FTA 5307 FTA 5309 Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr	ROW \$0	\$5,523,350 \$719,000 \$4,232,900 \$179,750	\$5,523,350 \$719,000 \$4,232,900
ocation fletro Heavy Repair Facility roject Description	Completion Year 2004 ruct a new LRV heavy repair facility at the ex	<03 2003 2003 2003	FTA 5307 FTA 5309 Sacramento County Measure A Sales Tax Total Revenue			\$5,523,350 \$719,000 \$4,232,900 \$179,750	\$5,523,35 \$719,00 \$4,232,90 \$179,75
ocation fletro Heavy Repair Facility roject Description		<03 2003 2003 2003	FTA 5307 FTA 5309 Sacramento County Measure A Sales Tax Total Revenue			\$5,523,350 \$719,000 \$4,232,900 \$179,750	\$5,523,35 \$719,00 \$4,232,90 \$179,75
ocation letro Heavy Repair Facility roject Description		<03 2003 2003 2003	FTA 5307 FTA 5309 Sacramento County Measure A Sales Tax Total Revenue			\$5,523,350 \$719,000 \$4,232,900 \$179,750	\$5,523,35 \$719,00 \$4,232,90 \$179,75
ocation letro Heavy Repair Facility roject Description		<03 2003 2003 2003	FTA 5307 FTA 5309 Sacramento County Measure A Sales Tax Total Revenue			\$5,523,350 \$719,000 \$4,232,900 \$179,750	\$5,523,35 \$719,00 \$4,232,90 \$179,75

SACOG ID REG17060	Sacramento County	L	ead Agenc	Sacramento Regional Transi	t District			
Location RT Light Rail Dispatch Facility Project Description Sacramento Regional Transit Dist moving costs for a mid-town rail d	rict: provide funding for furniture		2002 2003 2003 2003	Revenue Source Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr \$0	ROW \$0	\$1,300,000 \$1,300,000 \$280,000 \$70,000 \$1,650,000	\$1,300,000 \$280,000 \$70,000 \$1,650,000
Previously Approved MTIP								
Location RT Light Rail Dispatch Facility	Completion Year	2003 F	2002 2003 2003	Revenue Source State Transit Assistance Fund FTA 5307 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$1,300,000 \$280,000 \$1,375,000	\$1,300,000 \$280,000 \$1,375,000
Project Description Sacramento Regional Transit Dist moving costs for a mid-town rail of		e, equipment and un	ique	Total Revenue	\$0	\$0	\$2,955,000	\$2,955,000
Federal Project				mpt Reconstruction or renovation of transgory:	sit buildings and s	tructures		

SACOG ID REG17130 S	Sacramento County		Lead Agency					
ocation	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Radio System Backbone Payment			<03				\$680,000	\$680,000
			2003	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
			2004	FTA 5307	1		\$260,000	\$260,000
			2004	Sacramento County Measure A Sales Tax			\$65,000	\$65,000
Project Description				Total Revenue	\$0	\$0	\$1,335,000	\$1,335,000
n Sacramento, annual payments to Sa								
and maintenance costs associated with	RT's use of the Regiona	ıl Radio System fo	or 2001 & 20	02.				
Previously Approved MTIP								
Previously Approved MTIP	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ocation	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	\$680,000	\$680,000
ocation	Completion Year	2004		Revenue Source Sacramento County Measure A Sales Tax			\$680,000 \$330,000	\$680,000 \$330,000
.coation Radio System Backbone Payment Project Description	·		<03 2003	Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr	ROW \$0	\$680,000	\$680,000
coation ladio System Backbone Payment roject Description n Sacramento, annual payments to Sa	cramento County for RT'	s share of the cap	<03 2003 bital, operation	Sacramento County Measure A Sales Tax  Total Revenue			\$680,000 \$330,000	\$680,000 \$330,000
coation Radio System Backbone Payment	cramento County for RT'	s share of the cap	<03 2003 bital, operation	Sacramento County Measure A Sales Tax  Total Revenue			\$680,000 \$330,000	\$680,000 \$330,000
cation adio System Backbone Payment oject Description I Sacramento, annual payments to Sa	cramento County for RT'	s share of the cap	<03 2003 bital, operation	Sacramento County Measure A Sales Tax  Total Revenue  19 002.	\$0	\$0	\$680,000 \$330,000 \$1,010,000	\$680,00 \$330,00

SACOG ID REG17160	Sacramento County	Lead Agenc	Sacramento Regional Transi	t District			•
Location Central Train Tracking Project Description	Completion Year 2003	Fiscal Year 2003 2003	Revenue Source Sacramento County Measure A Sales Tax FTA 5309 Total Revenue	Enviro Engr	ROW \$0	\$2,728,500 \$308,400 \$3,036,900	\$2,728,500 \$308,400 \$3,036,900
Sacramento Regional Transit Dist	rict: purchase computerized train tracking system and a public address system to advise customers						
Location Central Train Tracking	Completion Year 2003	Fiscal Year <03 2003 2003	FTA 5309 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$2,338,291 \$308,400 \$390,209	Total \$2,338,291 \$308,400 \$390,209
	trict: purchase computerized train tracking system and a public address system to advise customers	that will	Total Revenue	\$0	\$0	\$3,036,900	\$3,036,900
Federal Project			empt Purchase of operating equipment for egory:	vehicles (e.g. rad	lios		

SACOG ID REG17260 S	Sacramento County		Lead Agenc	Sacramento Regional Transi	t District			
Location	Completion Year	2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Major Light Rail Station Rehabilitation			<03				\$3,207,000	\$3,207,000
			2003	FTA 5309			\$1,493,000	\$1,493,000
			2003	State Transit Assistance Fund			\$300,000	\$300,000
roject Description				Total Revenue	\$0	\$0	\$5,000,000	\$5,000,000
Sacramento Regional Transit District: re								
parking lot and sidewalk repaving, slurn		epiacement, piantei						
econstruction, replanting, fencing, etc.								
Desilerate Assessed MTID								
reviously Approved MTIP								
ocation	Completion Year	2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
	Completion Year	2006	Fiscal Year <03	Revenue Source	Enviro Engr	ROW	Construction \$500,000	Total \$500,000
	Completion Year	2006		Revenue Source FTA 5309	Enviro Engr	ROW		
	Completion Year	2006	<03		Enviro Engr	ROW	\$500,000 \$2,493,000 \$1,707,000	\$500,000 \$2,493,000 \$1,707,000
.coation Major Light Rail Station Rehabilitation	Completion Year	2006	<03 2003	FTA 5309	Enviro Engr		\$500,000 \$2,493,000 \$1,707,000 \$300,000	\$500,000 \$2,493,000 \$1,707,000 \$300,000
Major Light Rail Station Rehabilitation Project Description			<03 2003 2003 2003	FTA 5309 Sacramento County Measure A Sales Tax	Enviro Engr	ROW \$0	\$500,000 \$2,493,000 \$1,707,000 \$300,000	\$500,000 \$2,493,000 \$1,707,000
Major Light Rail Station Rehabilitation  Project Description Sacramento Regional Transit District: re	ehabilitate all light rail "st	arter line" stations,	<03 2003 2003 2003 2003	FTA 5309 Sacramento County Measure A Sales Tax State Transit Assistance Fund			\$500,000 \$2,493,000 \$1,707,000 \$300,000	\$500,000 \$2,493,000 \$1,707,000 \$300,000
Major Light Rail Station Rehabilitation  Project Description Sacramento Regional Transit District: re  parking lot and sidewalk repaving, slurn	ehabilitate all light rail "st y seals, restriping, curb r	arter line" stations,	<03 2003 2003 2003 2003	FTA 5309 Sacramento County Measure A Sales Tax State Transit Assistance Fund			\$500,000 \$2,493,000 \$1,707,000 \$300,000	\$500,000 \$2,493,000 \$1,707,000 \$300,000
Major Light Rail Station Rehabilitation Project Description Sacramento Regional Transit District: re	ehabilitate all light rail "st y seals, restriping, curb r	arter line" stations,	<03 2003 2003 2003 2003	FTA 5309 Sacramento County Measure A Sales Tax State Transit Assistance Fund			\$500,000 \$2,493,000 \$1,707,000 \$300,000	\$500,000 \$2,493,000 \$1,707,000 \$300,000
Agior Light Rail Station Rehabilitation  reject Description Sacramento Regional Transit District: re parking lot and sidewalk repaving, slurn	ehabilitate all light rail "st y seals, restriping, curb r	arter line" stations,	<03 2003 2003 2003 2003	FTA 5309 Sacramento County Measure A Sales Tax State Transit Assistance Fund			\$500,000 \$2,493,000 \$1,707,000 \$300,000	\$500,000 \$2,493,000 \$1,707,000 \$300,000

Category:

SACOG ID	REG17300	Sacramento County		Lead Agenc	Sacramento Regional Trans	sit District			
Project Descrip		Completion Year te bus maintenance facility.	2003	Fiscal Year <03 2003 2004 >05	Revenue Source FTA 5309 Other Local Funds Total Revenue	\$3,000,000 \$702,000 \$5,400,000 \$9,102,000	\$2,219,898 \$4,600,000 \$6,819,898	\$51,974,402 \$51,974,402	\$3,000,000 \$2,219,898 \$702,000 \$61,974,402 \$67,896,300
Previously	Approved MTIP				<del></del>			***************************************	
Location		Completion Year	2003	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Totai
Satellite Bus	s Maintenance Facility			<03 2003 2004	FTA 5309 Other Local Funds	\$3,000,000 \$702,000	\$990,000	\$1,229,598	\$3,000,000 \$2,219,598 \$702,000
Project Descrip In Sacram		te bus maintenance facility.		>05	Total Revenue	\$5,400,000 \$9,102,000	\$4,204,000 \$5,194,000	\$51,974,402 \$53,204,000	\$61,578,402 \$67,500,000
	Federal Project			Exe Cate	mpt Construction of new buses or rail st gory: 23 CFR part 771	orage/maintenance	a facilities cate	gorically exclude	ad in

SACOG ID REG17370	Sacramento County		Lead Agenc	y Sacramento Regional Transit	t District			
Location Track and Grade Crossing Improver		2005	Fiscal Year <03 2003 2003	Revenue Source FTA 5307 Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr	ROW \$0	\$70,000 \$280,000 \$70,000 \$70,000	\$70,000 \$280,000 \$70,000 \$420,000
Sacramento Regional Transit Dipanels and replace double-tongu			conrete					
Location Track and Grade Crossing Improver	Completion Year ments	2005	<ul><li>Fiscal Year</li><li>&lt;03</li><li>2003</li><li>2003</li><li>2004</li><li>2004</li></ul>	FTA 5307 Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$350,000 \$280,000 \$70,000 \$280,000 \$70,000	\$350,000 \$280,000 \$70,000 \$280,000 \$70,000
Project Description Sacramento Regional Transit Di panels and replace double-tongu			n conrete	Total Ravenue	\$0	\$0	\$1,050,000	\$1,050,000
Federal Project				Rehabilitation or reconstruction of tra	ck structures			

sacog id REG17410	Sacramento County	Lead Agenc	y Sacramento Regional Tran	sit District			
Location Trip Planning & Dispatch Software	Completion Year 2004	Fiscal Year 2003 2003 2004 2004	PTA 5307 State Transit Assistance Fund FTA 5307 State Transit Assistance Fund	Enviro Engr	ROW	\$1,026,000 \$1,026,000 \$290,000 \$548,000 \$137,000	\$1,026,000 \$290,000 \$548,000 \$137,000
Project Description In Sacramento: purchase and instate bus dispatch and route planning an  Previously Approved MTIP	Il software for automated trip planning, compu d scheduling.	terized	Total Revenue	\$0	\$0	\$2,001,000	\$2,001,000
Location Trip Planning & Dispatch Software	Completion Year 2003	Fiscal Year 2003 2003	FTA 5307 State Transit Assistance Fund	Enviro Engr	ROW	\$1,026,000 \$290,000	Total \$1,026,000 \$290,000
Project Description In Sacramento: purchase and insta bus dispatch and route planning an	II software for automated trip planning, compu id scheduling.	L	Total Revenue	\$0	\$0	\$1,316,000	\$1,316,000
Federal Project		1	Purchase of equipment for existing agory:	facilities			

SACOG ID REG17420	Sacramento County		Lead Agenc	y Sacramento Regional Transi	t District			
ocation	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Paratransit Capital Equipment	<del></del>		2003	FTA 5307			\$180,000	\$180,000
			2003	Sacramento Measure A Sales Tax			\$15,000	\$15,000
			2003	State Transit Assistance Fund			\$30,000	\$30,000
			2004	FTA 5307			\$90,000	\$90,000
			2004	Sacramento Measure A Sales Tax			\$10,000	\$10,000
roject Description				Total Revenue	\$0	\$0	\$325,000	\$325,000
Sacramento Regional Transit Dist	rict: purchase quipment to sup	port Paratransit, In	<ul><li>c. operation</li></ul>	ons,				
ncluding but not limited to mainte office equipment (workstations, ph		sidera, parta ciedric	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Previously Approved MTIP								
	Completion Year	2005	Fiscal Year	Revenue Scurce	Enviro Engr	ROW	Construction	Total
ocation	Completion Year	2005	<03		Enviro Engr	ROW	\$165,000	\$165,000
ocation	Completion Year	2005	<03 2003	FTA 5307	Enviro Engr	ROW	\$165,000 \$180,000	\$165,000 \$180,000
ocation	Completion Year	2005	<03 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$165,000 \$180,000 \$120,000	\$165,000 \$180,000 \$120,000
ocation	Completion Year	2005	<03 2003 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax State Transit Assistance Fund	Enviro Engr	ROW	\$165,000 \$180,000 \$120,000 \$30,000	\$165,000 \$180,000 \$120,000 \$30,000
Previously Approved MTIP  .coation  Paratransit Capital Equipment	Completion Year	2005	<03 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax State Transit Assistance Fund Sacramento County Measure A Sales Tax			\$165,000 \$180,000 \$120,000 \$30,000 \$150,000	\$165,000 \$180,000 \$120,000 \$30,000 \$150,000
ocation	rict: purchase quipment to sup nance equipment (grinders, w	oport Paratransit, In	<03 2003 2003 2003 2004 c. operatio	FTA 5307 Sacramento County Measure A Sales Tax State Transit Assistance Fund Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr	ROW \$0	\$165,000 \$180,000 \$120,000 \$30,000 \$150,000	\$165,000 \$180,000 \$120,000 \$30,000

SACOG ID REG17450	Sacramento County		Lead Agenc	Sacramento Regional Transi	t District			
Location	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Bus Stop Improvement Program	•		<03				\$116,000	\$116,000
			2003	FTA 5307			\$148,080	\$148,080
			2004	Sacramento County Measure A Sales Tax			\$37,020	\$37,020
			2004	Developer Funded			\$250,000	\$250,000
Project Description				Total Revenue	\$0	\$0	\$551,100	\$551,100
Sacramento Regional Transit Distric	t: produce new designs for F	RT bus stops and m	nake intra	structure improvements for better accessib	ility, visibility a	nd aesthetics		
Previously Approved MTIP								
Previously Approved MTIP	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction \$116,000	Total \$116,000
Location	Completion Year	2004		Revenue Source	Enviro Engr	ROW		
Location	Completion Year	2004	<03				\$116,000 \$148,080 \$37,020	\$116,000 \$148,080 \$37,020
Location Bus Stop Improvement Program Project Description	,		<03 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax Total Revenue	\$0	\$0	\$116,000 \$148,080 \$37,020 \$301,100	\$116,000 \$148,080
Location Bus Stop Improvement Program Project Description	,		<03 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax	\$0	\$0	\$116,000 \$148,080 \$37,020 \$301,100	\$116,000 \$148,080 \$37,020
Location Bus Stop Improvement Program Project Description	,		<03 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax Total Revenue	\$0	\$0	\$116,000 \$148,080 \$37,020 \$301,100	\$116,000 \$148,080 \$37,020
Location Bus Stop Improvement Program Project Description	,		<03 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax Total Revenue	\$0	\$0	\$116,000 \$148,080 \$37,020 \$301,100	\$116,000 \$148,080 \$37,020
Location Bus Stop Improvement Program Project Description	,		<03 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax Total Revenue	\$0	\$0	\$116,000 \$148,080 \$37,020 \$301,100	\$116,000 \$148,080 \$37,020
Location Bus Stop Improvement Program Project Description	,		<03 2003 2003 nake infra	FTA 5307 Sacramento County Measure A Sales Tax Total Revenue	\$0 ility, visibility a	\$0 nd aesthetics	\$116,000 \$148,080 \$37,020 \$301,100	\$116,000 \$148,080 \$37,020

SACOG ID REG17463	Sacramento County		Lead Agend	y Sacramento Regional Transi	t District			
Location Farebox Collection System	Completion Year	2005	Fiscal Year 2003 2003 2004 2004	FTA 5307 Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$503,100 \$1,207,500 \$320,000 \$80,000	\$503,100 \$1,207,500 \$320,000 \$80,000
Project Description Sacramento Regional Transit District vehicles, including but not limited to r  Previously Approved MTIP				Total Revenue	\$0	\$0	\$2,110,600	\$2,110,600
Location Bus Stop Improvement Program	Completion Year	2005	Fiscal Year 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr	ROW	\$503,100 \$1,206,900 \$1,710,000	\$503,100 \$1,206,900 \$1,710,000
Project Description				rotal nevenue	ŞU.	ΨΟ	\$1,710,000	φ1,110,0

SACOG ID REG17464	Sacramento County	Lead Agency	Sacramento Regional Transi	t District			
Location Light Rail Vehicle Fleet Improvements	Completion Year 2005		Revenue Source TA 5307 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$400,000 \$100,000	\$400,000 \$100,000
	purchase equipment to be installed or nd breakers for light rail vehicles and p	revenue vehicles,	Total Revenue	\$0	\$0	\$500,000	\$500,000
Previously Approved MTIP	Completion Year 2005	Fiscal Year	Revenus Source	Enviro Engr	ROW	Construction	Total
	Completion real 2005		TA 5307	Elwio Eligi	11011	\$400,000	\$400,000
ight Rail Vehicle Fleet Improvements.		2003	174 3307	1 1	1		
ight Rail Vehicle Fleet Improvements		2003	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
ight Rail Vehicle Fleet Improvements		2003 S 2004 F	Sacramento County Measure A Sales Tax TA 5307			\$100,000 \$1,200,000	\$100,000 \$1,200,000
		2003 S 2004 F	Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax	•0	*0	\$100,000 \$1,200,000 \$300,000	\$100,000 \$1,200,000 \$300,000
	purchase equipment to be installed or nd breakers for light rail vehicles and p	2003   2004   F 2004   S	Sacramento County Measure A Sales Tax =TA 5307 Sacramento County Measure A Sales Tax Total Revenue	\$0	\$0	\$100,000 \$1,200,000	\$100,000 \$1,200,000 \$300,000 \$2,000,000

## NOTE:

Funding of \$1,200,000 in FTA 5307 and \$300,000 in Sacramento County Measure A Sales Tax from FY 03/04 were moved to:
REG15121 Non Revenue Vehicle Acquisition (add \$560,000 FTA 5307)
REG17280 LRT System Soundwalls (\$280,000 FTA 5307)
REG17780 LRV Automatic Passenger Counters (\$320,000 FTA 5307)

	2 1 1 2 2006	C'and Mark	Revenue Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2006	Fiscal Year <03	Hevenue Source	Enviro Engr	HOW	\$324,000	\$324,000
Shop Equipment - Bus		>05				\$13,320,000	\$13,320,000
Project Description		203	Total Revenue	\$0	so	\$13,644,000	\$13,644,000
	purchase equipment to support bus ma	intenance	rotar risverius	Ψ0	••	<b>4.0,5.1,000</b>	<b>4.5,5</b> ,555
	office equipment (phones, furniture, etc.)						
equipment (grinders, etc) and replace		, 0/100					
equipment (grinders, etc) and replace	ment orta compressor parts.						
Previously Approved MTIP							
Previously Approved MTIP							
	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction \$826,000	Total \$826,000
Location	Completion Year 2005	<03	Revenue Source	Enviro Engr	ROW		\$826,000 \$504,000
Location	Completion Year 2005	<03 2004 F		Enviro Engr	ROW	\$826,000	\$826,000
Previously Approved MTIP  Location Shop Equipment - Bus	Completion Year 2005	<03 2004 F	TA 5307	Enviro Engr	ROW	\$826,000 \$504,000	\$826,000 \$504,000
Location	Complotion Year 2005	<03 2004 F 2005 S	TA 5307	Enviro Engr	ROW	\$826,000 \$504,000 \$126,000	\$826,000 \$504,000 \$126,000
Location Shop Equipment - Bus Project Description	Completion Year 2005  purchase equipment to support bus ma	<03 2004 F 2005 S >05	TA 5307 State Transit Assistance Fund			\$826,000 \$504,000 \$126,000 \$13,320,000	\$826,000 \$504,000 \$126,000 \$13,320,000
Location Shop Equipment - Bus Project Description Sacramento Regional Transit District:	,	<03 2004 F 2005 S >05	TA 5307 State Transit Assistance Fund			\$826,000 \$504,000 \$126,000 \$13,320,000	\$826,000 \$504,000 \$126,000 \$13,320,000
Location Shop Equipment - Bus Project Description Sacramento Regional Transit District:	purchase equipment to support bus ma office equipment (phones, furniture, etc.)	<03 2004 F 2005 S >05	TA 5307 State Transit Assistance Fund			\$826,000 \$504,000 \$126,000 \$13,320,000	\$826,000 \$504,000 \$126,000 \$13,320,000

SACOG ID	REG17610	Sacramento County		Lead Agenc	Sacramento Regional Transi	t District			
Location		Completion Year	2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Miscellaned	ous Improvement Projects			<03		1		\$350,000	\$350,000
				2003	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
				2003	State Transit Assistance Fund			\$50,000	\$50,000
				>05				\$6,930,000	\$6,930,000
Project Descrip					Total Revenue	\$0	\$0	\$7,660,000	\$7,660,000
functions, and modu	including but not limited lar office furniture.	rict: purchase small equipmer to computer hardware and so							
Previously	Approved MTIP								
Location		Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Miscellaned	ous Improvement Projects			<03				\$350,000	\$350,000
				2003	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
				2003	State Transit Assistance Fund			\$50,000	\$50,000
				2004	FTA 5307			\$200,000	\$200,000
				2004	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
				2004	State Transit Assistance Fund			\$50,000	\$50,000
				>05				\$6,930,000	\$6,930,000
functions,	nto Regional Transit Dist	rict: purchase small equipmer to computer hardware and so			Total Revenue	\$0	\$0	\$8,240,000	\$8,240,000
	Federal Project				Purchase of operating equipment for gory:	vehicles (e.g. ra	dios		

SACOG ID REG17682	Sacramento County	Le	ead Agenc	y Sacramento Regional Transi	t District			
_ocation SRTD Tire Lease	Completion Year 2	2005 Fi	iscal Year 2003	Revenue Source	Enviro Engr	ROW	Construction \$580,000	Total \$580,000
			2003 2004	Sacramento County Measure A Sales Tax FTA 5307			\$145,000 \$391,000	\$145,000 \$391,000
Project Description Sacramento Regional Transit Dist Including replacement cost of tires			es,	Total Revenue	\$0	\$0	\$1,116,000	\$1,116,000
Previously Approved MTIP								
.ocation	Completion Year 2	2005 FI	iscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
	Completion Year 2	2005 Fi	iscal Year 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$580,000 \$145,000	Total \$580,000 \$145,000
Location SRTD Tire Lease Project Description Sacramento Regional Transit Dist including replacement cost of tires	trict: lease tires for the entire flee	et of revenue vehicle	2003 2003	FTA 5307	Enviro Engr \$0	ROW \$0	\$580,000	\$580,000

SACOG ID SAC23270	Sacramento County	Lead Agency	Sacramento County De	ept of Transportatio	1		
	Completion Year 2003  h San Joaquin County: provide hourly jobs acc rove and south Sacramento County	2003 Othe	Revenue Source 3007 er Local Funds Total Revenue	Enviro Engr \$0	ROW \$0	\$175,112 \$215,234 \$215,234 \$605,580	\$175,112 \$215,234 \$215,234 \$605,580
Previously Approved MTIP							
	Completion Year 2003 h San Joaquin County: provide hourly jobs accove and south Sacramento County	2003 Othe	Rovenue Source s 3007 er Local Funds  Total Revenue	Enviro Engr	ROW \$0	\$175,112 \$215,234 \$215,234 \$605,580	Total \$175,112 \$215,234 \$215,234 \$605,580
Federal Project		Exempt Category:	Operating assistance	entalle en en	A Disk		

SACOG ID	YST10260	Various Counties		Lead Agency	Yuba Sutter Transit				
Project Descri	Bus Purchase ptlon er Transit: purchase six c	Completion Year ommuter buses.	2005		Revenue Scurce TA 5307 ccal Transportation Fund Total Revenue	Enviro Engr \$0	ROW \$0	\$1,200,000 \$300,000 \$1,500,000	\$1,200,000 \$300,000 \$1,500,000
Location Commuter Project Descri	Approved MTIP  Bus Purchase  ption er Transit: purchase six c	Completion Year	2005		Revenue Source TA 5307 ocal Transportation Fund Total Revenue	Enviro Engr	ROW \$0	\$800,000 \$200,000 \$1,000,000	Total \$800,000 \$200,000 \$1,000,000
	Federal Project			Exemp Catego	化自己性性 化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	s to replace existin	g vehicles or fo	or minor expansi	ons of the fleet

SACOG ID	YST10380	Various Counties		Lead Agency	Yuba Sutter Transit				
Project Descrip	Transit Vehicle Replacemen		2004		Revenue Source A 3037 her Local Funds Total Revenue	Enviro Engr	ROW \$0	\$150,000 \$150,000 \$150,000 \$300,000	\$150,000 \$150,000 \$300,000
Location	Approved MTIP  Transit Vehicle Replacemen	Completion Year	2003		Revenue Source 'A 3037 her Local Funds	Enviro Engr	ROW	Construction \$150,000 \$150,000	Total \$150,000 \$150,000
Project Descrip Replace fiv	otion ve demand response/rural	route vehicles.			Total Revenue	\$0	\$0	\$300,000	\$300,000
	Federal Project			Exemp	Purchase of new buses and rail car	s to replace existin	g vehicles or fo	or minor expansio	ns of the fler

SACOGID YST10410	Various Counties	Lead Agency	Yuba Sutter Transit				
ocation Facility Expansion	Completion Year 2006	Fiscal Year 2005 FTA 5	Revenue Source 307	Enviro Engr	ROW	Construction \$600,000	Total \$600,000
Project Description Yuba-Sutter Transit: expand t	he capacity of the existing maintenance, operati	<del> </del>	Local Funds Total Revenue	\$0	\$0	\$200,000 \$800,000	\$200,000 \$800,000
Previously Approved MTIP							
ocation	Completion Year 2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Facility Expansion		2005 FTA 5 2005 Other	307 Local Funds			\$400,000 \$100,000	\$400,000 \$100,000
Project Description Yuba-Sutter Transit: expand t	he capacity of the existing maintenance, operati	ions and administration	Total Revenue	\$0	\$0	\$500,000	\$500,000
,			,				
Federal Project		Exempt	Reconstruction or renovation of t	ropoit buildings and str	ructuras		

ACOG ID REG16670							
ocation	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
RTD Operating Assistance	•	<03		1		\$77,211,155	\$77,211,155
, ,		2003	FTA 3037	1		\$2,603,108	\$2,603,108
		2003	FTA 5303			\$50,000	\$50,000
		2003	Farebox Revenue			\$24,200,000	\$24,200,000
		2003	Local Transportation Fund			\$34,080,558	\$34,080,558
		2003	Other Local Funds			\$5,246,631	\$5,246,631
		2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097
		2004	FTA 5303			\$50,000	\$50,000
		2004	Farebox Revenue	1		\$25,410,000	\$25,410,000
		2004	Local Transportation Fund			\$34,546,536	\$34,546,536
		2004	Other Local Funds	1		\$11,103,388	\$11,103,388
		2004	Sacramento County Measure A Sales Tax	1		\$25,357,602	\$25,357,602
		2005	FTA 5303			\$50,000	\$50,000
		2005	Farebox Revenue	1	1	\$26,172,300	\$26,172,300
		2005	Local Transportation Fund			\$36,826,397	\$36,826,397
		2005	Other Local Funds	1		\$11,436,490	\$11,436,490
		2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330
roject Description			Total Revenue	\$0	\$0	\$364,612,592	\$364,612,592
Previously Approved MTIP	trict: operation of transit service.				A. (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		
ocation	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total \$78,330,155
ocation		<03		Enviro Engr	ROW	\$78,330,155	\$78,330,155
ocation		<03 2003	Farebox Revenue	Enviro Engr	ROW	\$78,330,155 \$24,200,000	\$78,330,155 \$24,200,000
ocation		<03 2003 2003	Farebox Revenue Local Transportation Fund	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558	\$78,330,155 \$24,200,000 \$35,249,558
ocation		<03 2003 2003 2003	Farebox Revenue Local Transportation Fund Other Local Funds	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631	\$78,330,155 \$24,200,000 \$35,249,556 \$5,246,63
ocation		<03 2003 2003 2003 2003	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097	\$78,330,158 \$24,200,000 \$35,249,558 \$5,246,63 \$24,150,09
ocation		<03 2003 2003 2003 2003 2003 2004	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000	\$78,330,158 \$24,200,000 \$35,249,558 \$5,246,63 \$24,150,09 \$25,410,000
ocation		<03 2003 2003 2003 2003 2004 2004	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036	\$78,330,155 \$24,200,000 \$35,249,556 \$5,246,63 \$24,150,09 \$25,410,000 \$37,012,036
ocation		<03 2003 2003 2003 2003 2003 2004 2004	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388	\$78,330,155 \$24,200,000 \$35,249,556 \$5,246,63 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,386
ocation		<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602	\$78,330,155 \$24,200,000 \$35,249,555 \$5,246,631 \$24,150,000 \$37,012,036 \$11,103,388 \$25,357,602
Previously Approved MTIP		<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300	Total \$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397
ocation		<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397	\$78,330,155 \$24,200,000 \$35,249,555 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397
ocation		<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490	\$78,330,155 \$24,200,000 \$35,249,555 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490
ocation SRTD Operating Assistance		<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue	Enviro Engr		\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490 \$26,118,330	\$78,330,155 \$24,200,000 \$35,249,555 \$5,246,63' \$24,150,091 \$25,410,000 \$37,012,036 \$11,103,381 \$25,357,600 \$26,172,300 \$38,122,391 \$11,436,491 \$26,118,330
.coation SRTD Operating Assistance	Completion Year 2005	<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax			\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490 \$26,118,330	\$78,330,155 \$24,200,000 \$35,249,555 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,494 \$26,118,330
ocation SRTD Operating Assistance	Completion Year 2005	<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax			\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490 \$26,118,330	\$78,330,155 \$24,200,000 \$35,249,555 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,494 \$26,118,330
ocation SRTD Operating Assistance	Completion Year 2005	<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax			\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490 \$26,118,330	\$78,330,155 \$24,200,000 \$35,249,555 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,494 \$26,118,330
ocation SRTD Operating Assistance Project Description Sacramento Regional Transit Dis	Completion Year 2005	<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Total Revenue			\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490 \$26,118,330	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300
ocation RTD Operating Assistance	Completion Year 2005	<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Total Revenue  Total Revenue  Operating assistance			\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490 \$26,118,330	\$78,330,155 \$24,200,000 \$35,249,555 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,494 \$26,118,330

SACOG ID YST10161 Vario	us Counties		Lead Agency Y	ıba Sutter Transit				
coation Yuba-Sutter 2004 Operating Assistance Project Description Yuba-Sutter Transit operating assistance for 2004	Completion Year	2004	Fiscal Year   2004	Revenue Source Funds Total Revenue	Enviro Engr	ROW \$0	\$75,000 \$800,000 \$85,400 \$2,120,250 \$3,080,650	\$75,000 \$800,000 \$85,400 \$2,120,250 \$3,080,650
Previously Approved MTIP  Location  Yuba-Sutter 2004 Operating Assistance	Completion Year	2004	Fiscal Year 2004   FTA 3037 2004   FTA 5307 2004   FTA 5311	Revenue Source	Enviro Engr	ROW	Construction \$155,758 \$800,000 \$80,000	Total \$155,758 \$800,000 \$80,000
Project Description Yuba-Sutter Transit operating assistance for 2004			2004   FTA 5311 2004   Other Local	Funds Total Revenue	\$0	\$0	\$1,917,957 \$2,953,715	\$80,000 \$1,917,957 <b>\$2,953,71</b> 5
Federal Project			Exempt Or	erating assistance				

SACOG ID YST10162 Various	Counties		Lead Agen	cy Yuba Sutter Transit				
cocation  Yuba-Sutter 2005 Operating Assistance  Project Description  Yuba-Sutter Transit Operating Assistance for 2005	Completion Year	2005	Fiscal Year 2005 2005 2005 2005 2005	FTA 3037 FTA 5307 FTA 5311 Other Local Funds	Enviro Engr	ROW \$0	\$100,000 \$800,000 \$80,000 \$2,193,070 \$3,173,070	\$100,00 \$800,00 \$80,00 \$2,193,07 \$3,173,07
Previously Approved MTIP		*****						
.coation Yuba-Sutter 2005 Operating Assistance	Completion Year	2005	2005 2005 2005 2005 2005	FTA 3037 FTA 5307 FTA 5307 FTA 5311 Other Local Funds	Enviro Engr	ROW	\$200,000 \$800,000 \$82,000 \$2,002,895	\$200,00 \$800,00 \$82,00 \$2,002,89
Project Description Yuba-Sutter Transit Operating Assistance for 2005				Total Revenue	\$0	\$0	\$3,084,895	\$3,084,89
Federal Project				empt Operating assistance				

Location	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ump Sum for Noise Attenuation Project		2000	<03	Trevenue Source	\$1,597,000	\$136,000	\$1,786,000	\$3,519,000
ann carrier resident accordance resident	•		2003	National Highway System Fund	1 .,,	*****	\$722,000	\$722,00
			2004	National Highway System Fund	1	i	\$3,921,879	\$3,921,87
			2003	State Matching Funds			\$98,000	\$98,00
			2004	State Matching Funds	1		\$508,121	\$508,12
			2004	FTA 5307		ŀ	\$280,000	\$280,00
			2004	Sacramento County Measure A Sales Tax			\$70,000	\$70,00
roject Description				Total Revenue	\$1,597,000	\$136,000	\$7,386,000	\$9,119,00
TO TO THOM TO THOUSE THE TOUR								
SR 70 from north of McGowan Road					A CONTRACTOR OF THE CONTRACTOR			
Previously Approved MTIP	Completion Year	2005	Fiscal Year	Rovenue Source	Enviro Engr	ROW	Construction	Total
	Completion Year	2005	<03		Enviro Engr \$1,597,000	ROW \$136,000	\$1,786,000	\$3,519,00
Previously Approved MTIP	Completion Year	2005	<03 2003	National Highway System Fund			\$1,786,000 \$722,000	\$3,519,00 \$722,00
Previously Approved MTIP	Completion Year	2005	<03 2003 2004	National Highway System Fund National Highway System Fund			\$1,786,000 \$722,000 \$3,921,879	\$3,519,00 \$722,00 \$3,921,87
Previously Approved MTIP	Completion Year	2005	<03 2003 2004 2003	National Highway System Fund National Highway System Fund State Matching Funds			\$1,786,000 \$722,000 \$3,921,879 \$98,000	\$3,519,00 \$722,00 \$3,921,87 \$98,00
Previously Approved MTIP  coallon  ump Sum of Noise Attenuation	Completion Year	2005	<03 2003 2004 2003	National Highway System Fund National Highway System Fund State Matching Funds State Matching Funds	\$1,597,000	\$136,000	\$1,786,000 \$722,000 \$3,921,879 \$98,000 \$508,121	\$3,519,00 \$722,00 \$3,921,87 \$98,00 \$508,12
reviously Approved MTIP  coallon  ump Sum of Noise Attenuation  roject Description			<03 2003 2004 2003	National Highway System Fund National Highway System Fund State Matching Funds			\$1,786,000 \$722,000 \$3,921,879 \$98,000	\$3,519,00 \$722,00 \$3,921,87 \$98,00 \$508,12
Previously Approved MTIP  coation  ump Sum of Noise Attenuation  roject Description  farious locations in SACOG Region, cor	nstruct noise attenuation projec		<03 2003 2004 2003	National Highway System Fund National Highway System Fund State Matching Funds State Matching Funds	\$1,597,000	\$136,000	\$1,786,000 \$722,000 \$3,921,879 \$98,000 \$508,121	\$3,519,00 \$722,00 \$3,921,87 \$98,00
Previously Approved MTIP	nstruct noise attenuation projec		<03 2003 2004 2003	National Highway System Fund National Highway System Fund State Matching Funds State Matching Funds	\$1,597,000	\$136,000	\$1,786,000 \$722,000 \$3,921,879 \$98,000 \$508,121	\$3,519,00 \$722,00 \$3,921,87 \$98,00 \$508,12

SACOG ID	VAR53000	Various Counties	Lead Agenc	/ Various				
Location		Completion Year	2008 Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total \$2,635,500
Lump Sum	of Non-Construction Relat	ted Activities	<03		\$1,549,500		\$1,086,000	
1			2003	FTA 5307		1	\$142,562	\$142,562
			2003	Local Transportation Fund		l	\$15,041	\$15,041
			2003	Other Federal Funds	\$69,265	1		\$69,265
			2003	Other Local Funds	\$9,717		\$38,600	\$48,317
			2003	Other State Funds		l l	\$196,000	\$196,000
			2003	Regional Surface Transportation Program	\$75,000	I	\$70,000	\$145,000
			2003	Sacramento County Measure A Sales Tax	\$105,000	1		\$105,000
			2003	State Matching Funds			\$273,000	\$273,000
			2003	Transportation Development Act	\$29,735			\$29,735
			2004	FTA 5307	1 1		\$85,696	\$85,696
			2004	Other Local Funds	\$9,717		\$21,424	\$31,141
			2004	Other State Funds			\$183,000	\$183,000
			2004	Regional Surface Transportation Program	\$75,000			\$75,000
1			2004	State Matching Funds			\$275,000	\$275,000
1			2004	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
]			2005	Other Local Funds	\$9,717			\$9,717
			2005	Other State Funds			\$213,000	\$213,000
			2005	Regional Surface Transportation Program	\$75,000			\$75,000
			2005	State Matching Funds			\$166,000	\$166,000
			>05		1		\$710,000	\$710,000
Project Descrip	otion			Total Revenue	\$2,007,651	\$0	\$5,475,323	\$7,482,974

Project Description
At various locations in the SACOG region, projects not leading directly to construction, such asSacramento County circulation congestion relief study (\$4,000,000), and a number of other similar projects.

## Previously Approved MTIP

Location Completion Year 2008 Lump Sum Non-Construction Activities

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$1,549,500		\$1,631,700	\$3,181,200
2003	FTA 5307			\$60,162	\$60,162
2003	Local Transportation Fund			\$15,041	\$15,041
2003	Other Federal Funds	\$69,265			\$69,265
2003	Other Local Funds	\$9,717		\$18,000	\$27,717
2003	Other State Funds			\$196,000	\$196,000
2003	Regional Surface Transportation Program	\$75,000		\$70,000	\$145,000
2003	Sacramento County Measure A Sales Tax	\$105,000	ŀ	\$181,900	\$286,900
2003	State Matching Funds			\$273,000	\$273,000
2003	Transportation Development Act	\$29,735			\$29,735
2004	Other Local Funds	\$9,717			\$9,717
2004	Other State Funds			\$183,000	\$183,000
2004	Regional Surface Transportation Program	\$75,000			\$75,000
2004	Sacramento County Measure A Sales Tax			\$181,900	\$181,900
2004	State Matching Funds			\$275,000	\$275,000
2005	Other Local Funds	\$9,717			\$9,717
2005	Other State Funds			\$213,000	\$213,000
2005	Regional Surface Transportation Program	\$75,000			\$75,000
2005	State Matching Funds			\$166,000	\$166,000
>05				\$710,000	\$710,000
	Total Revenue	\$2,007,651	\$0	\$4,174,703	\$6,182,354

Project Description
Various locations in SACOG Region, specific activities which do not involve or lead directly to construction.
Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Federal Project

Exempt Category:

Specific activities which do not involve or lead directly to construction

SACOG ID PLA25005 PI	acer County	Lead Agenc	City of Roseville Dept of F	Public Works			
Location Roseville Bus Purchase Project Description Roseville Transit: purchase 2 expansion	Completion Year 2004 commuter buses, 4 replacement dial-	Fiscal Year <03 2003 2003 2003 -a-ride buses, 1	FTA 5307 Other Local Funds Transportation Development Act Total Revenue expansion DAR bus, and electronic far	Enviro Engr	ROW \$0	Construction \$935,163 \$828,087 \$131,250 \$30,000 \$1,924,500	\$935,163 \$828,087 \$131,250 \$30,000 \$1,924,500
Location	Completion Year 2003	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Previously Approved MTIP  Location Roseville Bus Purchase  Project Description	Completion Year 2003	Fiscal Year <03 2003 2003	Revenue Source FTA 5307 Transportation Development Act Total Revenue	Enviro Engr	ROW \$0	Construction \$935,163 \$302,337 \$30,000 \$1,267,500	Total \$935,163 \$302,337 \$30,000 \$1,267,500

Location	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Fiber Optics Backbone		2003	FTA 5309			\$1,026,000	\$1,026,00
		2003	Sacramento County Measure A Sales Tax		1	\$256,500	\$256,50
		2004	FTA 5307		1	\$176,000	\$176,00
		2004	Sacramento County Measure A Sales Tax			\$44,000	\$44,0
roject Description			Total Revenue	\$0	\$0	\$1,502,500	\$1,502,5
acramento Regional Transit District	: install fiber optics infrstructure and ca	able in the existing	g light rail system's right-of-way.				
reviously Approved MTIP							
	Completion Year 2004	Fiscal Vea	Revenue Source	Enviro Engr	ROW	Construction	Total
ocation	Completion Year 2004	Fiscal Year		Enviro Engr	ROW	Construction \$1,026,000	Total \$1,026,0
ocation	Completion Year 2004	2003	FTA 5309	Enviro Engr	ROW	\$1,026,000	\$1,026,0
coation iiber Optics Backbone	Completion Year 2004		FTA 5309 Sacramento County Measure A Sales Tax			\$1,026,000 \$256,500	\$1,026,0 \$256,5
coalion ilber Optics Backbone roject Description	·	2003 2003	FTA 5309 Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr	ROW \$0	\$1,026,000	\$1,026,0 \$256,5
ccalion riber Optics Backbone roject Description	Completion Year 2004 : install fiber optics infrstructure and ca	2003 2003	FTA 5309 Sacramento County Measure A Sales Tax Total Revenue			\$1,026,000 \$256,500	Total \$1,026,0 \$256,5 \$1,282,5
Previously Approved MTIP  .coalion  Fiber Optics Backbone  Project Description  Sacramento Regional Transit District	·	2003 2003	FTA 5309 Sacramento County Measure A Sales Tax Total Revenue			\$1,026,000 \$256,500	\$1,026, \$256,

SACOG ID REG17110	Sacramento County		Lead Agenc	Sacramento Regional Tran	sit District			
ocation	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
LRV Communication Kits			<03			1	\$612,500	\$612,500
			2003	FTA 5309			\$2,227,000	\$2,227,000
			2004	Sacramento County Measure A Sales Tax  Total Revenue	SO SO	so so	\$150,000 \$2,989,500	\$150,000 \$2,989,500
Project Description Sacramento Regional Transit Di	istrict: retrofit existing communic	ation kite w	ith unaraded	Total Revenue	30	30	\$2,505,500	\$2,505,500
	erior/exterior visual signs for stor							
	RT's scheduling software to prov			n				
rain decimations and integrate	Tr a concuaning continue to pro-	rido rodi um	o travor irriorritano	•••				
Previously Approved MTIP								
Location	Completion Year	2003	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
LRV Communication Kits	Completion rear	2003	<03	Revenue Source	Enviro Engi	NOW	\$612,500	\$612,500
ETTV COMMUNICATION TAIS				FTA 5309			\$2,227,000	\$2,227,000
Project Description				Total Revenue	\$0	\$0	\$2,839,500	\$2,839,500
	istrict: retrofit existing communic	ation kits w	ith upgraded					
	erior/exterior visual signs for stor							
train destinations.								
Federal Project			Exe	Purchase of operating equipment	for vehicles (e.g. ra	dios		

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SACOG ID REG15130	Sacramento County		Lead Agenc	y Sacramento Regional Transi	t District			
Location Computing/Communications Systems Project Description Sacramento Regional Transit Districommunications equipment necess existing equipment attrition.				Revenue Source Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax State Transit Assistance Fund Total Revenue	Enviro Engr	ROW \$0	\$100,000 \$120,000 \$120,000 \$10,000 \$70,000 \$300,000	Total \$100,000 \$120,000 \$10,000 \$70,000 \$300,000
Previously Approved MTIP  Location  Computing/Communications Systems	Completion Year	2004	Fiscal Year 2003	Revenue Source Sacramento County Measure A Sales Tax	Enviro Engr	ROW	Construction \$100,000	Total \$100,000
Project Description Sacramento Regional Transit Districommunications equipment necess existing equipment attrition.				Total Revenue	\$0	\$0	\$100,000	\$100,000
Federal Project				Purchase of equipment for existing fagory:	acilities		***************************************	

_ocation Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Lump Sum Purchase of Equipment for Existing Facilities	<03				\$107,500	\$107,50
	2003	FTA 5307			\$591,836	\$591,83
	2003	Local Transportation Fund			\$50,000	\$50,00
	2003	Other Local Funds			\$97,959	\$97,95
	2004	FTA 5307			\$664,304	\$664,30
	2004	Other Local Funds			\$165,576	\$165,57
	2005	FTA 5307			\$40,000	\$40,00
	2005	Other Local Funds			\$10,000	\$10,00
	>05				\$373,000	\$373,00
			60	\$0	40 400 475	
t various locations in the SACOG region, purchase of equipment for existing	ng facilities.	Total Revenue	\$0		\$2,100,175	\$2,100,1
At various locations in the SACOG region, purchase of equipment for existing the state of equipment for existing the equ	ng facilities.	Total Revenue  Revenue Source	Enviro Engr	FOW 50	\$2,100,175	\$2,100,11
reject Description At various locations in the SACOG region, purchase of equipment for existing reviously Approved MTIP  Completion Completion Year 2005  Completion Year 2005  Completion Year 2005						\$2,100,17 Total \$107,50
At various locations in the SACOG region, purchase of equipment for existing the second secon	Fiscal Year				Construction	Total
t various locations in the SACOG region, purchase of equipment for existing treviously Approved MTIP continuously Approved MTIP	Fiscal Year	Rovenue Source			Construction \$107,500	Total \$107,50
t various locations in the SACOG region, purchase of equipment for existing treviously Approved MTIP continuously Approved MTIP	Fiscal Year <03 2003	Rovenue Source FTA 5307			Construction \$107,500 \$248,000	Total \$107,50 \$248,00
t various locations in the SACOG region, purchase of equipment for existing treviously Approved MTIP continuously Approved MTIP	Fiscal Year <03 2003 2003	Revenue Source FTA 5307 Local Transportation Fund			Construction \$107,500 \$248,000 \$50,000	Total \$107,50 \$248,00 \$50,00
t various locations in the SACOG region, purchase of equipment for existing treviously Approved MTIP continuously Approved MTIP	Fiscal Year <03 2003 2003 2003 2004 2004	Rovenue Source FTA 5307 Local Transportation Fund Other Local Funds FTA 5307 Other Local Funds			Construction \$107,500 \$248,000 \$50,000 \$12,000 \$40,000 \$10,000	Total \$107,56 \$248,00 \$50,00 \$12,00 \$40,00 \$10,00
t various locations in the SACOG region, purchase of equipment for existing treviously Approved MTIP continuously Approved MTIP	Fiscal Year <03 2003 2003 2003 2004 2004 2005	Revenue Source FTA 5307 Local Transportation Fund Other Local Funds FTA 5307 Other Local Funds FTA 5307			Construction \$107,500 \$248,000 \$50,000 \$12,000 \$40,000 \$40,000	\$107,50 \$248,00 \$50,00 \$12,00 \$40,00 \$40,00
t various locations in the SACOG region, purchase of equipment for existing the state of equipment for existing the equi	Fiscal Year <03 2003 2003 2003 2004 2004	Revenue Source FTA 5307 Local Transportation Fund Other Local Funds FTA 5307 Other Local Funds FTA 5307 Other Local Funds	Enviro Engr	ROW	Construction \$107,500 \$248,000 \$50,000 \$12,000 \$40,000 \$10,000 \$10,000	Total \$107,50 \$248,00 \$50,00 \$12,00 \$40,00 \$40,00 \$10,00
t various locations in the SACOG region, purchase of equipment for existing the same of equipment for existing the equipment	Fiscal Year <03 2003 2003 2003 2004 2004 2005 2005	Revenue Source FTA 5307 Local Transportation Fund Other Local Funds FTA 5307 Other Local Funds FTA 5307		ROW	Construction \$107,500 \$248,000 \$50,000 \$12,000 \$40,000 \$40,000	\$107,50 \$248,00 \$50,00 \$12,00 \$40,00 \$40,00

Purchase of equipment for existing facilities.

Federal Project

SACOG ID	YCT10870	Yolo County		Lead Agenc	y Yolo County Transportation	District		· · · · · · · · · · · · · · · · · · ·	
Project Descri		Completion Year	2006 ements for Yolobus	Fiscal Year 2003 2003 s stops, be	Revenue Scurce FTA 5307 Other Local Funds Total Revenue enches, shelters and concrete pads	Enviro Engr	ROW \$0	\$188,000 \$47,000 \$235,000	\$188,000 \$47,000 \$235,000
Previously	Approved MTIP	Completion Year	2003	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Transit she	Iters, benches and turnouts	Competion real	2000	2003 2003	FTA 5307 Local Transportation Fund			\$60,000 \$15,000	\$60,000 \$15,000
Project Descri Yolo Cour		construct passenger improv	ements for Yolobu	s stops, b	Total Revenue enches, shelters and concrete pads	\$0	\$0	\$75,000	\$75,000
	Federal Project				empt Construction of small passenger shelegory:	ters and informa	tion kiosks		

.ocation /CTD ADA One					Yolo County Transportation	District			
'CTD ADA One		Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
	erating Assistance			2003	FTA 5307			\$234,885	\$234,88
•	•			2003	Other Local Funds	1	1	\$58,721	\$58,72
				2004	FTA 5307	1	1	\$110,000	\$110,00
				2004	Other Local Funds			\$27,500	\$27,50
oject Description					Total Revenue	\$0	\$0	\$431,106	\$431,10
······································	ransportation District: offset op	3	,						
reviously App	proved MTIP								
ocation		Completion Year	2003	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
CTD ADA Ope	erating Assistance			2003	FTA 5307			\$125,000	\$125,00
				2003	Local Transportation Fund		<u>_</u>	\$31,250	\$31,25
roject Description					Total Revenue	\$0	\$0	\$156,250	\$156,25
'olo County T	ransportation District: offset or	perating costs for A	DA services, Yolob	us fleet. Y	olo and Sacramento counties.				

SACOG ID YCT10890 Yolo County	Lead Agency Yolo County Transportation I	District			
Location Completion Year 2004 YCTD Rural Formula Operating Assistance  Project Description Yolo County Transportation District: rural formula operating assistance.	Fiscal Year Revenue Source  2003 FTA 5311  2003 Local Transportation Fund  2003 Other Local Funds  Total Revenue	Enviro Engr	ROW \$0	\$275,259 \$1,191,286 \$87,932 \$1,554,477	\$275,259 \$1,191,286 \$87,932 \$1,554,477
Previously Approved MTIP					
Location Completion Year 2003 YCTD Rural Formula Operating Assistance Project Description Yolo County Transportation District: rural formula operating assistance.	Fiscal Year Revenue Source 2003 FTA 5311 2003 Local Transportation Fund Total Revenue	Enviro Engr \$0	ROW \$0	\$95,698 \$754,302 \$850,000	\$95,698 \$754,302 \$850,000
Federal Project	Exempt Operating assistance Category:				-

SACOGID REG15052	Sacramento County	Lead Agency	Sacramento Regional Transit	t District			
Location South Line Extension  Project Description (South Corridor) - downtown Sa	Completion Year 2005  cramento to Meadowview - lightrail extension	2004 F	Revenue Source TA 5309 TA 5307 acramento County Measure A Sales Tax Total Revenue	Enviro Engr	ROW \$0	Construction \$221,671,190 \$238,810 \$166,000 \$41,500 \$222,117,500	\$221,671,190 \$238,810 \$166,000 \$41,500 \$222,117,500
Previously Approved MTIP							
Location South Line Extension Project Description (South Corridor) - downtown Sa	Completion Year 2003	Fiscal Year <03 2003 F	Rovenuo Scurco TA 5309 Total Revenue	Enviro Engr \$0	ROW \$0	\$221,671,190 \$328,810 \$222,000,000	Total \$221,671,190 \$328,810 \$222,000,000
Federal Project							

SACOG ID PLA15100	Placer County		Lead Agency	Placer Co	unty Dept of Publ	ic Works		-	
Location  Baseline Road  Project Description	Completion Year	2009	Fiscal Year 2005 >05	Traffic Impact Fees	ue Source Total Revenue	\$250,000 \$250,000	\$575,000 \$575,000	\$3,675,000 \$3,675,000	\$250,000 \$4,250,000 \$4,500,000
In Placer County, Baseline Road fro	om Fiddyment Road to Watt A	Avenue: widen fro	om 2 to 4 lan		Total Heveride	<b>0</b> 233,333	4070,000	<b>4</b> 5,575,555	<b>V</b> 1,000,000
Previously Approved MTIP									
Location	Completion Year	2007	Fiscal Year	Reven	ue Source	Enviro Engr	ROW	Construction	Total
Baseline Road			2003	Traffic Impact Fees		\$250,000			\$250,000
			2004	Traffic Impact Fees			\$575,000		\$575,000
			2005	Traffic Impact Fees				\$3,675,000	\$3,675,000
Project Description Widen from 2 to 4 lanes from Fiddy	ment Road to Watt Avenue.				Total Revenue	\$250,000	\$575,000	\$3,675,000	\$4,500,000
Regionally Significant									

SACOG ID PLA15420	Placer County	Lead Agency	Placer County Dept of Pu	blic Works			
Location Walerga Rd. Project Description Widen and realign from 2 to 4 lanes	Completion Year 2005 from Baseline Rd. to Sacramento Co. line.	Fiscal Year <03 2003 Ben	Revenue Source efit Assessment District Total Revenue	\$400,000 \$400,000	\$800,000 \$800,000	\$4,100,000 \$4,100,000	\$1,200,000 \$4,100,000 \$5,300,000
Previously Approved MTIP	Completion Year 2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Walerga Rd.  Project Description  Wirden and realign from 2 to 4 lanes	from Baseline Rd. to Sacramento Co. line.	<03 2003 Ben	efit Assessment District Total Revenue	\$400,000	\$800,000	\$4,100,000 \$4,100,000	\$1,200,000 \$4,100,000 \$5,300,000
Regionally Significant							

Completion Year 2009	<ul> <li>Fiscal Year</li> <li>&lt;03</li> <li>2004     </li> <li>2004     </li> <li>2004     </li> <li>2005     </li> <li>&gt;05     </li> </ul>	Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax Traffic Congestion Relief Program	\$4,000,000 \$708,000 \$7,903,000	\$7,100,000		\$4,000,000 \$7,100,000 \$708,000
	2004 2004 2005	Sacramento County Measure A Sales Tax Traffic Congestion Relief Program		\$7,100,000		\$708,000
	2004 2005	Traffic Congestion Relief Program				
	2005		\$7,903,000	1	1	
		Traffic Congestion Relief Program			1	\$7,903,00
	>05			\$10,660,000	\$40,337,000	\$50,997,00
			\$4,307,000		\$111,193,000	\$115,500,00
		Total Revenue	\$16,918,000	\$17,760,000	\$151,530,000	\$186,208,00
Completion Year 2009		Revenue Source		ROW	Construction	Total
		Connection Military and Air Coupling	\$4,000,000	67 100 000		\$4,000,00 \$7,100,00
			\$7,003,000		\$40,337,000	\$58,900,00
		Other State Pullus		Ψ10,000,000		\$115,500,00
	700	Total Revenue		\$17,760,000		\$185,500,00
from Meadowview Boad to Cos	sumnes River Col	lege/Calvine-Auberry.	* , ,	,		, ,
		-9				
	Completion Year 2009	Completion Year 2009   Tiscal Year <03   2004   2004   >05	<03 2004 Congestion Mitigation and Air Quality 2004 Other State Funds	Completion Year   2009   Fiscal Year   Revenue Source   Stribto Engr   \$4,000,000	Completion Year   2009   Fiscal Year   Revenue Source   Enviro Engr   ROW	Completion Year   2009     Fiscal Year   Revenue Source   Enviro Engr   ROW   Construction

sacog id REG16810	Sacramento County		Lead Agency	Sacramento Regional Trans	it District			
Location SRTD CNG Bus Acquisition	Completion Year	2004	Fiscal Year <03	Revenue Source	Enviro Engr	ROW	Construction \$29,399,060	Total \$29,399,060
			2004	Developer Funded Congestion Mitigation and Air Quality FTA 5309			\$691,657 \$3,427,327 \$990,029	\$691,657 \$3,427,327 \$990,029
Project Description Replace 67 diesel buses, add 20	8 CNG powered buses and add	4 replica CNG trolle	L	Total Revenue s and ten paratransit vehicles to fleet	\$0	\$0	\$34,508,073	\$34,508,073
Previously Approved MTIP								
Location SRTD CNG Bus Acquisition	Completion Year	2003	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction \$29,141,087	Total \$29,141,087
STITE CIVE BUS ACQUISITION				Congestion Mitigation and Air Quality				
							\$4,675,600	\$4,675,600
Project Description			2003	Developer Funded FTA 5309	50	\$0	\$691,657 \$990,300	\$691,657 \$990,300
Project Description Replace 67 diesel buses, add 2	8 CNG powered buses and add	4 replica CNG trolle	2003 2003	Developer Funded	\$0	\$0	\$691,657	\$691,657
	8 CNG powered buses and add	4 replica CNG trolle	2003 2003	Developer Funded FTA 5309	\$0	\$0	\$691,657 \$990,300	\$691,657 \$990,300

SACOG ID REG17200	Yolo County		Lead Agency	Sacramento Regional Tran	sit District			
Location West Sacramento LRT Extension	Completion Year	2004		Revenue Source ate Matching Funds ate Surface Transportation Program	Enviro Engr \$286,750 \$2,213,250	ROW	Construction	Total \$286,750 \$2,213,250
Project Description Study building a new light rail ex	ttension from Downtown Sacran	nento to West Sad	cramento (Envir	Total Revenue onmental only).	\$2,500,000	\$0	\$0	\$2,500,000
Previously Approved MTIP								
Location West Sacramento LRT Extension	Completion Year	2004		Revenue Source ate Matching Funds ate Surface Transportation Program	\$286,750 \$2,213,250	ROW	Construction	Total \$286,750 \$2,213,250
Project Description Study building a new light rail ex	tension from Downtown Sacran	nento to West Sa	<u> </u>	Total Revenue	\$2,500,000	\$0	\$0	\$2,500,000
Federal Project			Exempt Category	-				

SACOG ID REG17310	Sacramento County	Lead Agend	y Sacramento Regional Trans	it District			
Location Bicycle Access at LRT Stations	Completion Year 2005	Fiscal Year 2003 2003	Revenue Source Regional Surface Transportation Program Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$141,600 \$18,400	Total \$141,600 \$18,400
	strict: construct and enhance bicycle ncluding construction of bike paths, a			\$0	\$0	\$160,000	\$160,000
Location	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Bicycle Access at LRT Stations	Competer Feat 2003	<03 2003 2003	Regional Surface Transportation Program Sacramento County Measure A Sales Tax	Enviro Engi	no.	\$367,952 \$141,600 \$18,400	\$367,952 \$141,600 \$18,400
	strict: construct and enhance bicycle ncluding construction of bike paths, a i.			\$0	\$0	\$527,952	\$527,952
Federal Project			Empt Bicycle and pedestrian facilities				

NOTE:
Funding of \$140,000 in FTA 5307 and \$227,952 in Sacramento County Measure A Sales Tax from FY 01/02 were obligated in FTA Grant CA-90-Y161 and therefore are no longer required to be listed in the MTIP.

SACOG ID	REG17320	Sacramento County	Lead Agenc	y Sacramento Regional Trans	it District			
Project Description		Completion Year 2012  n Sacramento to Natomas Town Center.	Fiscal Year <03 2003 2004 2005 >05	Revenue Source State Surface Transportation Program Congestion Mitigation and Air Quality Congestion Mitigation and Air Quality  Total Revenue	Enviro Ensir \$25,000,000 \$10,886,000 \$3,000,000 \$7,000,000 \$45,886,000	\$42,500,000 \$42,500,000	\$181,614,000 \$181,614,000	\$25,000,000 \$10,886,000 \$3,000,000 \$7,000,000 \$224,114,000 \$270,000,000
Location	pproved MTIP	Completion Year 2012	Fiscal Year <03 2003 2003 2004 2005	Revenue Source State Matching Funds State Surface Transportation Program Congestion Mitigation and Air Quality Congestion Mitigation and Air Quality	\$25,000,000 \$1,248,624 \$9,637,376 \$3,000,000 \$7,000,000	ROW	Construction	Total \$25,000,000 \$1,248,624 \$9,637,376 \$3,000,000 \$7,000,000
Project Descriptic Light rail ext		n Sacramento to Natomas Town Center.	>05	Total Revenue	\$45,886,000	\$42,500,000 \$42,500,000	\$181,614,000 \$181,614,000	\$224,114,000 \$270,000,000

SACOG ID SAC15170	Sacramento County		Lead Agency	Sacramento County Dept	of Transportation			
Location	Completion Year	2008	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Elk Grove-Florin Road Widening			2005 >05	Benefit Assessment District	\$225,000	\$450,000	\$1,535,000	\$225,000 \$1,985,000
Project Description				Total Revenue	\$225,000	\$450,000	\$1,535,000	\$2,210,000
In Sacramento County, Elk Grove-F	orin Hoad from Gerber Hoad	a to Florin Ho	ad: widen from a	2 to 4 lanes.				
Previously Approved MTIP								
	O	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Location Elk Grove-Florin Road Widening	Completion Year	2007		Benefit Assessment District	\$225,000	NOW	Construction	\$225,000
			>05			\$450,000	\$1,535,000	\$1,985,000
Project Description				Total Revenue	\$225,000	\$450,000	\$1,535,000	\$2,210,000
In Sacramento County, Elk Grove-F	lorin Hoad from Gerber Roa	a to Fiorin Ro	aa: widen from 2	2 to 4 lanes.				
	_							
Regionally Significant								
Regionally Significant								

	Sacramento County	Lead Agend	y Sacramento County Dept	of Transportatio	n		
Location	Completion Year 2008	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Elkhorn Boulevard Widening		2003	Other Federal Funds (ITS Deployment)	\$104,000			\$104,000
		2004	Road Fund	\$2,157,500			\$2,157,500
		>05			\$3,000,000	\$8,717,500	\$11,717,500
Project Description			Total Revenue	\$2,261,500	\$3,000,000	\$8,717,500	\$13,979,000
	Boulevard from Rio Linda Boulevard to						
	Natomas east main drain, landscaping	g, new RR crossing					
and bike/ped facilities.							
Previously Approved MTIP							
Location	Completion Year 2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Location Elkhorn Boulevard Widening	Completion Year 2007	Fiscal Year 2003	Revenue Source Federal Demonstration Fund	Enviro Engr \$125,000	ROW	Construction	Total \$125,000
	Completion Year 2007				ROW	Construction	
	Completion Year 2007	2003	Federal Demonstration Fund	\$125,000	\$3,000,000	\$8,717,500	\$125,000
	Completion Year 2007	2003 2003	Federal Demonstration Fund	\$125,000			\$125,000 \$2,157,500
Elkhorn Boulevard Widening Project Description	Completion Year 2007  Boulevard from Rio Linda Boulevard to	2003 2003 >05	Federal Demonstration Fund Road Fund	\$125,000 \$2,157,500	\$3,000,000	\$8,717,500	\$125,000 \$2,157,500 \$11,717,500
Elkhorn Boulevard Widening Project Description In Sacramento County, Elkhorn E		2003 2003 >05 o SR 99: widen from 2	Federal Demonstration Fund Road Fund	\$125,000 \$2,157,500	\$3,000,000	\$8,717,500	\$125,000 \$2,157,500 \$11,717,500
Elkhorn Boulevard Widening Project Description In Sacramento County, Elkhorn E	Boulevard from Rio Linda Boulevard to	2003 2003 >05 o SR 99: widen from 2	Federal Demonstration Fund Road Fund	\$125,000 \$2,157,500	\$3,000,000	\$8,717,500	\$125,000 \$2,157,500 \$11,717,500
Elkhorn Boulevard Widening  Project Description In Sacramento County, Elkhorn E to 4 lanes, including bridge over I	Boulevard from Rio Linda Boulevard to	2003 2003 >05 o SR 99: widen from 2	Federal Demonstration Fund Road Fund	\$125,000 \$2,157,500	\$3,000,000	\$8,717,500	\$125,000 \$2,157,500 \$11,717,500
Elkhorn Boulevard Widening Project Description In Sacramento County, Elkhorn E	Boulevard from Rio Linda Boulevard to	2003 2003 >05 o SR 99: widen from 2	Federal Demonstration Fund Road Fund	\$125,000 \$2,157,500	\$3,000,000	\$8,717,500	\$125,000 \$2,157,500 \$11,717,500

	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2005	<03	Revenue Source	\$1,157,000	\$535,000	\$1,301,000	\$2,993,000
Elkhorn Boulevard Widening		2004	Developed Funded	\$1,157,000	\$333,000	\$2,212,000	\$2,212,00
		2004	Sacramento County Measure A Sales Tax			\$3,197,000	\$3,197,00
Project Description		2004	Total Revenue	\$1,157,000	\$535,000	\$6,710,000	\$8,402,000
	Blvd to Diablo Dr from 4 to 6 lanes, includi	ina a landecano		\$1,107,000	4000,000	40,1 10,000	40, 102,00
	dewalk, and widening of existing RR over						
median, bike lanes, curb, gutter & sic	dewalk, and widening of existing his over	crossing.					
Previously Approved MTIP							
Previously Approved MTIP							
Previously Approved MTIP	Completion Year 2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2004	Fiscal Year	Revenue Source	Enviro Engr \$1,157,000	ROW \$535,000	Construction \$1,301,000	Total \$2,993,000
Previously Approved MTIP  Location Elkhorn Boulevard Widening	Completion Year 2004	<03					
Location	Completion Year 2004		Developed Funded			\$1,301,000	\$2,993,000
Location Elkhorn Boulevard Widening	Completion Year 2004	<03 2003				\$1,301,000 \$2,212,000	\$2,993,000 \$2,212,000
Location Elkhorn Boulevard Widening Project Description		<03 2003 2003	Developed Funded Sacramento County Measure A Sales Tax Total Revenue	\$1,157,000	\$535,000	\$1,301,000 \$2,212,000 \$3,197,000	\$2,993,000 \$2,212,000 \$3,197,000
Location  Elkhorn Boulevard Widening  Project Description  Widen Elkhorn Blvd from Don Julio E	Blvd to Diablo Dr from 4 to 6 lanes, includi	<03 2003 2003 ing a landscape	Developed Funded Sacramento County Measure A Sales Tax Total Revenue	\$1,157,000	\$535,000	\$1,301,000 \$2,212,000 \$3,197,000	\$2,993,000 \$2,212,000 \$3,197,000
Location Elkhorn Boulevard Widening Project Description Widen Elkhorn Bivd from Don Julio B		<03 2003 2003 ing a landscape	Developed Funded Sacramento County Measure A Sales Tax Total Revenue	\$1,157,000	\$535,000	\$1,301,000 \$2,212,000 \$3,197,000	\$2,993,000 \$2,212,000 \$3,197,000

_ocation	Completion Year 2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Ikhorn Blvd. Widening		<03		\$350,000			\$350,00
<b>g</b>		2004	Sacramento County Measure A Sales Tax	\$693,000	\$260,000		\$953,00
		2005	Benefit Assessment District			\$110,000	\$110,00
		2005	Sacramento County Measure A Sales Tax		ı	\$5,028,000	\$5,028,00
		>05			1	\$1,559,000	\$1,559,0
oject Description			Total Revenue	\$1,043,000	\$260,000	\$6,697,000	\$8,000,0
Sacramento County, Elkhorn E	lvd. from Watt Ave. to Don Julio Blvd.: widen	trom 4 to 6 lar	ies.				
Previously Approved MTIP		- 40				v	
reviously Approved MTIP						***************************************	
	Completion Year 2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ocation	Completion Year 2006	Fiscal Year	Revenue Source	Enviro Engr \$350,000	ROW	Construction	Total \$350,00
ocation	Completion Year 2006		Revenue Source Sacramento County Measure A Sales Tax		ROW \$260,000	Construction	
ocation	Completion Year 2006	<03		\$350,000		Construction	\$350,00
Previously Approved MTIP  coation  likhorn Blvd. Widening	Completion Year 2006	<03 2003	Sacramento County Measure A Sales Tax	\$350,000			\$350,0 \$953,0
ocation	Completion Year 2006	<03 2003 2004	Sacramento County Measure A Sales Tax Benefit Assessment District	\$350,000		\$110,000	\$350,0 \$953,0 \$110,0 \$5,028,0
ocation	Completion Year 2006	<03 2003 2004 2004	Sacramento County Measure A Sales Tax Benefit Assessment District Sacramento County Measure A Sales Tax	\$350,000		\$110,000 \$5,028,000	\$350,0 \$953,0 \$110,0
ocation Ikhorn Blvd. Widening		<03 2003 2004 2004 2005	Sacramento County Measure A Sales Tax Benefit Assessment District Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax Total Revenue	\$350,000 \$693,000	\$260,000	\$110,000 \$5,028,000 \$1,559,000	\$350,0 \$953,0 \$110,0 \$5,028,0 \$1,559,0
cation khorn Blvd. Widening oject Description	Completion Year 2006 ivd. from Watt Ave. to Don Julio Blvd.; widen	<03 2003 2004 2004 2005	Sacramento County Measure A Sales Tax Benefit Assessment District Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax Total Revenue	\$350,000 \$693,000	\$260,000	\$110,000 \$5,028,000 \$1,559,000	\$350,0 \$953,0 \$110,0 \$5,028,0 \$1,559,0
cation khorn Blvd. Widening cject Description		<03 2003 2004 2004 2005	Sacramento County Measure A Sales Tax Benefit Assessment District Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax Total Revenue	\$350,000 \$693,000	\$260,000	\$110,000 \$5,028,000 \$1,559,000	\$350,0 \$953,0 \$110,0 \$5,028,0 \$1,559,0

SACOG ID SAC15260	Sacramento County		Lead Agenc	Sacramento County Dept of				
Location	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Folsom Boulevard Widening	•		<03		\$845,000	\$80,000		\$925,000
•			2004	Sacramento County Measure A Sales Tax		- 1	\$2,678,000	\$2,678,000
			2004	State Matching Funds	1 1	1	\$496,880	\$496,880
			2004	State Surface Transportation Program	1		\$3,835,120	\$3,835,120
Project Description				Total Revenue	\$845,000	\$80,000	\$7,010,000	\$7,935,000
Near Folsom - on Folsom Boulevard b	etween Sunrise Boulevard	and Aerojet Road	l - widen to	four or five lanes.				
Previously Approved MTIP								
Location	Completion Year	2005	Fiscal Year	Revenue Scurce	Enviro Engr	ROW	Construction	Total
Location	Completion Year	2005	<03		Enviro Engr \$845,000	ROW \$80,000		\$925,000
Location	Completion Year	2005	<03 2003	Sacramento County Measure A Sales Tax			\$2,678,000	\$925,000 \$2,678,000
Location	Completion Year	2005	<03 2003 2003	Sacramento County Measure A Sales Tax State Matching Funds			\$2,678,000 \$496,880	\$925,000 \$2,678,000 \$496,880
Previously Approved MTIP  Location  Folsom Boulevard Widening	Completion Year	2005	<03 2003	Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program	\$845,000	\$80,000	\$2,678,000 \$496,880 \$3,835,120	\$925,000 \$2,678,000 \$496,880 \$3,835,120
Location Folsom Boulevard Widening Project Description	·		<03 2003 2003 2003	Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Total Revenue			\$2,678,000 \$496,880	\$925,000 \$2,678,000 \$496,880
Location	·		<03 2003 2003 2003	Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Total Revenue	\$845,000	\$80,000	\$2,678,000 \$496,880 \$3,835,120	\$925,000 \$2,678,000 \$496,880 \$3,835,120

Federal Project

SACOGID SAC15750	Sacramento County		Lead Agency	Sacramento County Dept	of Transportation			
Location	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Watt Ave.			2005 Ber >05	nefit Assessment District	\$355,478	\$553,050	\$1,765,869	\$355,478 \$2,318,919
Project Description Widen from Don Julio Blvd. to El	khorn Blvd. from 4 to 6 lanes.		1	Total Revenue	\$355,478	\$553,050	\$1,765,869	\$2,674,397
Previously Approved MTIP								
Freviously Approved William								
Location	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Watt Ave.			2004 Ber >05	nefit Assessment District	\$355,478	\$553,050	\$1,765,869	\$355,478 \$2,318,919
Project Description Widen from Don Julio Blvd. to El	khorn Blvd, from 4 to 6 lanes		1	Total Revenue	\$355,478	\$553,050	\$1,765,869	\$2,674,397
Tridor nom Bon dano Biva. io El	MINION BIVE. NOT 1 TO D TEMPOR							
Regionally Significant								

SACOGID SAC16060	Sacramento County		Lead Agend	City of Sacramento Dept of F	Public Works			
Location Northgate Blvd.  Project Description In Sacramento, Northgate Blvd.,				Revenue Scurce Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue	\$1,191,389 \$1,191,389	ROW \$0	\$10,000 \$1,296 \$11,296	Total \$1,191,389 \$10,000 \$1,296 \$1,202,685
and construct operational improvements of the state of th	Completion Year	2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Location Northgate Blvd.	Competion rear	2000	<03 2004 2004	Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$1,191,389	HOW	\$10,000 \$1,296	\$1,191,389 \$10,000 \$1,296
Project Description In Sacramento, Northgate Blvd., and construct operational improv				Total Revenue aclway	\$1,191,389	\$0	\$11,296	\$1,202,685
Federal Project				Intersection channalization projects				

SACOG ID SAC16500	Sacramento County	Lead Agenc	Sacramento County Dept o	f Transportation	1		
Location Madison Avenue Widening Project Description Widen Madison Avenue from Sunr	completion Year 2008 ise Blvd. to Hazel Ave. from 4 to 6 lanes	Fiscal Year 2004 >05	Rovenue Source Developer Funded  Total Revenue	\$550,000 \$550,000	\$200,000 \$200,000	\$4,900,000 \$4,900,000	\$750,000 \$4,900,000 \$5,650,000
Previously Approved MTIP  Location  Madison Avenue Widening	Completion Year 2007	Fiscal Year 2003 2005	Revenue Source  Developer Funded  Developer Funded	Enviro Engr \$550,000	ROW \$200,000	Construction	Total \$550,000 \$200,000
Project Description Widen Madison Avenue from Sunr	rise Blvd. to Hazel Ave. from 4 to 6 lanes	>05	Total Revenue	\$550,000	\$200,000	\$4,900,000 \$4,900,000	\$4,900,000 \$5,650,000
Regionally Significant							

SACOG ID SAC16510	Sacramento County		Lead Agency	Sacramento County Dept of	Transportation			
Location Madison Avenue Widening	Completion Year	2009	Fiscal Year 2005 >05	Revenue Source Sacramento County Measure A Sales Tax	Enviro Engr \$340,000	ROW \$75,000	\$3,030,000	\$340,000 \$3,105,000
Project Description In Sacramento County, Madison	Avenue from Hazel Avenue to 0	Greenback Lane:	widen from	Total Revenue 4 to 6 lanes.	\$340,000	\$75,000	\$3,030,000	\$3,445,000
Previously Approved MTIP	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Madison Avenue Widening			2004 2005 >05	Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax	\$340,000	\$75,000	\$3,030,000	\$340,000 \$75,000 \$3,030,000
Project Description In Sacramento County, Madison	Avenue from Hazel Avenue to 0	Greenback Lane:	widen from	Total Revenue 4 to 6 lanes.	\$340,000	\$75,000	\$3,030,000	\$3,445,000
Regionally Significant								

Location	Completion Year	2007	iscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
air Oaks Boulevard Widening			2003	Developer Funded	\$200,000			\$200,00
			2004	State Matching Funds	\$114,700		1	\$114,70
			2004	State Surface Transportation Program	\$885,300	1		\$885,3
			2005	Developer Funded		\$1,000,000		\$1,000,0
		ŀ	>05	· ·	i i		\$3,539,000	\$3,539,0
roject Description		lum.		Total Revenue	\$1,200,000	\$1,000,000	\$3,539,000	\$5,739,0
Previously Approved MTIP								
Previously Approved MTIP	Completion Year	2007 Fi	iscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ocation	Completion Year	2007	2003	Revenue Source Developer Funded	\$200,000	ROW	Construction	\$200,0
ocation	Completion Year	2007 FI	2003 2003	Developer Funded State Matching Funds	\$200,000 \$114,700	ROW	Construction	\$200,0 \$114,7
	Completion Year	2007	2003 2003 2003	Developer Funded State Matching Funds State Surface Transportation Program	\$200,000		Construction	\$200,0 \$114,7 \$885,3
ocation	Completion Year	2007	2003 2003 2003 2004	Developer Funded State Matching Funds State Surface Transportation Program Developer Funded	\$200,000 \$114,700	ROW \$1,000,000		\$200,0 \$114,7 \$885,3 \$1,000,0
ocation	Completion Year	2007	2003 2003 2003 2004 2005	Developer Funded State Matching Funds State Surface Transportation Program Developer Funded Developer Funded	\$200,000 \$114,700		\$1,638,324	\$200,0 \$114,7 \$885,3 \$1,000,0 \$1,638,3
oatlon air Oaks Boulevard Widening	Completion Year	2007	2003 2003 2003 2004	Developer Funded State Matching Funds State Surface Transportation Program Developer Funded Developer Funded Sacramento County Measure A Sales Tax	\$200,000 \$114,700 \$885,300	\$1,000,000	\$1,638,324 \$1,900,676	\$200,0 \$114,7 \$885,3 \$1,000,0 \$1,638,3 \$1,900,6
roation air Oaks Boulevard Widening roject Description			2003 2003 2003 2004 2005 2005	Developer Funded State Matching Funds State Surface Transportation Program Developer Funded Developer Funded	\$200,000 \$114,700 \$885,300 \$1,200,000		\$1,638,324	\$200,0 \$114,7 \$885,3 \$1,000,0 \$1,638,3

Federal Project

Location	Completion Year 2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Metro Air Parkway Interchange at I-5	osinpisien rosi 2001	2003	Benefit Assessment District	\$1,373,000			\$1,373,000
,		2004	Benefit Assessment District		\$1,321,000		\$1,321,00
		2005	Benefit Assessment District			\$8,813,000	\$8,813,00
Project Description			Total Revenue	\$1,373,000	\$1,321,000	\$8,813,000	\$11,507,00
Construct new interchange on I-5 at Metr	ro Air Parkway near Sacramento Int	ernational Airpo	rl				
Previously Approved MTIP							
Location	Completion Year 2006	Fiscal Year	r Revenue Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2006	<03		Enviro Engr \$1,373,000		Construction	\$1,373,000
Location	Completion Year 2006	<03 2003	Benefit Assessment District		ROW \$1,321,000		\$1,373,000 \$1,321,000
.coation Metro Air Parkway Interchange at I-5	Completion Year 2006	<03	Benefit Assessment District Benefit Assessment District	\$1,373,000	\$1,321,000	\$8,813,000	\$1,373,000 \$1,321,000 \$8,813,000
.ccation Metro Air Parkway Interchange at I-5	·	<03 2003 2004	Benefit Assessment District Benefit Assessment District Total Revenue				\$1,373,000 \$1,321,000
ocation  Metro Air Parkway Interchange at I-5	·	<03 2003 2004	Benefit Assessment District Benefit Assessment District Total Revenue	\$1,373,000	\$1,321,000	\$8,813,000	\$1,373,00 \$1,321,00 \$8,813,00
coation Metro Air Parkway Interchange at I-5	·	<03 2003 2004	Benefit Assessment District Benefit Assessment District Total Revenue	\$1,373,000	\$1,321,000	\$8,813,000	\$1,373,00 \$1,321,00 \$8,813,00
Previously Approved MTIP  Location  Metro Air Parkway Interchange at I-5  Project Description  Construct new interchange on I-5 at Metr	·	<03 2003 2004	Benefit Assessment District Benefit Assessment District Total Revenue	\$1,373,000	\$1,321,000	\$8,813,000	\$1,3 \$1,3 \$8,8
Location Metro Air Parkway Interchange at I-5 Project Description	·	<03 2003 2004	Benefit Assessment District Benefit Assessment District Total Revenue	\$1,373,000	\$1,321,000	\$8,813,000	\$1,373,0 \$1,321,0 \$8,813,0
.ccation Metro Air Parkway Interchange at I-5	·	<03 2003 2004	Benefit Assessment District Benefit Assessment District Total Revenue	\$1,373,000	\$1,321,000	\$8,813,000	\$1,373,0 \$1,321,0 \$8,813,0

ocation	Completion Year 2	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
lond Road Widening	on pour		<03		\$62,000			\$62,000
			2003	Benefit Assessment District	\$70,000	1		\$70,000
			2004	Benefit Assessment District	\$28,000	\$182,000		\$210,00
			2005	Benefit Assessment District		\$86,000	\$672,000	\$758,00
roject Description				Total Revenue	\$160,000	\$268,000	\$672,000	\$1,100,00
Viden Bond Rd. from Elk Grove-Florin Rd. to	UPRR from 2 to 4 l	anes.						
reviously Approved MTIP								
ocation	Completion Year 2	2003	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Bond Road Widening			<03		\$160,000			\$160,00
<b>3</b>			2003	Benefit Assessment District		\$268,000	\$356,000	\$624,00
roject Description				Total Revenue	\$160,000	\$268,000	\$356,000	\$784,00
Viden Bond Rd. from Elk Grove-Florin Rd. to	UPRR from 2 to 4 l	anes.						

SACOG ID SAC19040	Sacramento County		Lead Agency	Sacramento County Dept o	f Transportation			
Location Calvine Road Widening Project Description	Completion Year	2005	Fiscal Year <03 2004	Revenue Source  Benefit Assessment District  Total Revenue	\$1,057,000 \$1,057,000	\$284,000 \$284,000	\$6,022,000 \$6,022,000	\$1,341,000 \$6,022,000 \$7,363,000
In Sacramento County, Calvine R	load from 1000 feet east of King	sbridge Drive to	Vineyard Ro					
Previously Approved MTIP								
Location Calvine Road Widening	Completion Year	2004	Fiscal Year <03 2003	Revenue Source Benefit Assessment District	\$1,057,000	\$284,000	\$6,022,000	\$1,341,000 \$6,022,000
Project Description In Sacramento County, Calvine F	Road from 1000 feet east of King	gsbridge Drive to	Vineyard Ro	Total Revenue oad, widen from 2 to 4 lanes.	\$1,057,000	\$284,000	\$6,022,000	\$7,363,000
Regionally Significant								

Location Greenback Lane Widening Protect Description	Completion Year 2007	2004 Sa 2005 De	Revenue Source veloper Funded cramento County Measure A Sales Tax veloper Funded cramento County Measure A Sales Tax Trial Berenue	\$330,000 \$220,000 \$550,000	\$90,000 \$60,000 \$150,000	\$2,580,000 \$1,720,000 \$4,300,000	\$330,000 \$220,000 \$2,670,000 \$1,780,000 \$5,000,000
Widen Greenback Lane from Sunrise to	o Hazel Ave from 4 to 6 lanes						
Location Greenback Lane Widening	Completion Year 2006	2003 Sa 2004 De	eveloper Funded cramento County Measure A Sales Tax eveloper Funded cramento County Measure A Sales Tax	\$330,000 \$220,000	\$90,000 \$60,000	\$2,580,000 \$1,720,000	\$330,00 \$220,00 \$2,670,00 \$1,780,00

SACOG ID	SAC19250	Sacramento County		Lead Agend	cy City of Sacramento Dept of F	ublic Works			
Project Descri		Completion Year  yole and pedestrian access n	2003 ear CSUS	Fiscal Year <03 2003 2003	Revenue Source Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax Total Revenue	\$417,999 \$417,999	\$99,966 \$99,966	\$2,586,035 \$535,606 \$69,394 \$3,191,035	\$3,104,000 \$535,606 \$69,394 \$3,709,000
Previously	Approved MTIP								
Location CSUS Bike	/Pedestrian Access Project	Completion Year	2003	Fiscal Year <03 2003 2003	Revenue Source  Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax	Enviro Engr \$417,999	FOW \$99,966	\$2,586,035 \$380,679 \$49,321	\$3,104,000 \$380,679 \$49,321
Project Descrip Sacramen		ycle and pedestrian access n	ear CSUS		Total Revenue	\$417,999	\$99,966	\$3,016,035	\$3,534,000
	Federal Project				empt Bicycle and pedestrian facilities eggry:				

Location Bradshaw Road Widening Project Description Widen Bradshaw Rd from Florin to Mori	Completion Year 2005 rison Creek from 2 to 4 lanes		Revenue Source  Ioper Funded amento County Measure A Sales Tax  Total Revenue	\$1,175,000 \$1,175,000	\$1,204,000 \$746,000 \$1,950,000	\$2,567,000 \$3,013,000 \$5,580,000	\$1,175,000 \$3,771,000 \$3,759,000 \$8,705,000
Previously Approved MTIP	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Location Bradshaw Road Widening	Compension real 2000	<03 2003 Deve	oloper Funded amento County Measure A Sales Tax	\$1,175,000	\$1,204,000 \$746,000	\$2,567,000 \$3,013,000	\$1,175,000 \$3,771,000 \$3,759,000
			Total Revenue	\$1,175,000	\$1,950,000	\$5,580,000	\$8,705,000

SACOG ID SAC19350 Sa	acramento County	Lead Ageno	Sacramento County Dept of	Transportatio	n		
Location Watt/Folsom Interchange Modification Project Description	Completion Year 2008	Fiscal Year <03 2005 2005	Revenue Source Other State Funds Sacramento County Measure A Sales Tax Total Revenue	\$2,000,000 \$2,000,000	ROW \$0	\$12,060,000 \$1,342,000 \$13,402,000	\$2,000,000 \$12,060,000 \$1,342,000 \$15,402,000
Modify the freeway interchange at U.S. 8	50 and Watt Ave/Folsom Blvd						
Previously Approved MTIP							
II.							
Location Watt/Folsom Interchange Modification	Completion Year 2006	Fiscal Year <03 2005 2005	Revenue Source Other State Funds Sacramento County Measure A Sales Tax	Enviro Engr \$2,000,000	ROW	\$12,060,000 \$1,342,000	\$2,000,000 \$12,060,000 \$1,342,000
		<03 2005 2005	Other State Funds		ROW \$0	\$12,060,000	\$2,000,000 \$12,060,000

SACOGID SAC19380	Sacramento County		Lead Agency	City of Elk Grove				
Location Sheldon Road at State Route 99 Project Description Reconstruct Sheldon Road inter	Completion Year rchange on State Route 99.	2009		Revenue Scurce Other Local Funds Developer Funded Total Revenue	Enviro Engr \$193,000 \$300,000 \$950,000 \$1,531,000 \$2,974,000	\$1,000,000 \$3,000,000 \$8,685,000 \$12,685,000	\$22,259,000 \$22,259,000	\$193,000 \$1,300,000 \$3,950,000 \$32,475,000 \$37,918,000
Previously Approved MTIP  Location Sheldon Road at State Route 99	Completion Year	2008	Fiscal Year <03 2003 2003	Pevenus Source Benefit Assessment District Local Transportation Fund	Enviro Engr \$1,576,000	ROW \$5,200,000 \$5,150,000	Construction	Total \$1,576,000 \$5,200,000 \$5,150,000
Project Description			2003 2003 2003 2005 >05	Other State Funds State Matching Funds State Surface Transportation Program Benefit Assessment District	\$229,400 \$1,770,600 \$3,576,000	\$3,000,000 \$13,350,000	\$8,464,000 \$14,102,000 <b>\$22,566,000</b>	\$3,000,000 \$229,400 \$1,770,600 \$8,464,000 \$14,102,000 \$39,492,000
Reconstruct Sheldon Road inte								

SACOG ID SAC19570	Sacramento County	Lead Agency	Sacramento County Dept of	Transportation	1		
Location	Completion Year 2009	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Fair Oaks Boulevard Widening	·	2005	Sacramento County Measure A Sales Tax	\$595,000			\$595,000
		>05				\$3,000,000	\$3,000,000
Project Description			Total Revenue	\$595,000	\$0	\$3,000,000	\$3,595,000
In Sacramento County, Fair Oaks Boul	levard from Sunset Avenue to Madison.	Avenue: widen fr	om 2 to 4 lanes.				
Previously Approved MTIP							
Location	Completion Year 2009	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Fair Oaks Boulevard Widening			Sacramento County Measure A Sales Tax	\$595,000			\$595,000
			Sacramento County Measure A Sales Tax			\$3,000,000	\$3,000,000
Project Description		h	Total Revenue	\$595,000	\$0	\$3,000,000	\$3,595,000
	levard from Sunset Avenue to Madison	Avenue: widen fr	rom 2 to 4 lanes.				
,,							

Regionally Significant

SACOGID SAC20390	Sacramento County	Lead Agency	City of Sacramento De	pt of Public Works		
Location Southern Pacific Depot Renovation Project Description Renovate historic SP Depot and	Completion Year 2003 undertake public improvements on the surr	2004 Othe	Revenue Source eral Demonstration Funds or Local Funds Total Revenue ving coordination between Am	\$384,000 \$36,000 \$9,000 \$429,000	ROW Construction \$1,170,371 \$958,172 \$172,952 \$0 \$2,301,495 service, LRT and bus se	\$1,554,371 \$994,172 \$181,952 \$2,730,495 ervice
Previously Approved MTIP Location Southern Pacific Depot Renovation	Completion Year 2003		Rovenue Source eral Demonstration Funds er Local Funds	Enviro Engr \$384,000 \$36,000	ROW Construction \$1,170,371 \$958,172 \$172,952	Total \$1,554,371 \$994,172 \$172,952
Project Description Renovate historic SP Depot and	undertake public improvements on the surr	<u> </u>	Total Revenue	\$420,000 htrak and Capital Corridor s	\$0 \$2,301,495	\$2,721,495
Federal Project		Exempt Category:	Reconstruction or renovation	of transit buildings and struct	lures	

Location Central City Two-way Conversion	Completion Year	2005	Fiscal Year <03 2003 2003 2004 2004	Revenue Source  Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax	\$643,182 \$643,000 \$150,000 \$19,434	ROW	\$966,052 \$125,163	\$643,182 \$150,000 \$19,434 \$966,052 \$125,163
Project Description In Sacramento, implement Central City Previously Approved MTIP	/ Two-way conversion an	d community pla	n project.	Total Røvenue	\$812,616	\$0	\$1,091,215	\$1,903,83
Location Central City Two-way Conversion	Completion Year	2005	<ul><li>Fiscal Year</li><li>&lt;03</li><li>2003</li><li>2003</li></ul>	Revenue Source  Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax	\$643,182 \$150,000 \$19,434	ROW	\$966,052 \$125,163	\$643,18 \$1,116,05 \$1,44,59
Project Description In Sacramento, implement Central City	y Two-way conversion an	d community pla	an project.	Total Revenue	\$812,616	\$0	\$1,091,215	\$1,903,83

SACOG ID SAC21440	Sacramento County		Lead Agency Sacramento County Dept	of Transportation	1		
Location McClellan Commute Center	, i	2004	Fiscal Year Revenue Source  -03 2003 Congestion Mitigation and Air Quality 2003 Other Local Funds Total Revenue Total Revenue	\$74,000 \$74,000	ROW \$0	\$436,500 \$54,500 \$491,000	\$74,000 \$436,500 \$54,500 \$565,000
Project development and recons	truction of a portion of an existing	iy bullalin	or a transportation hub facility at McClellan Air Force Bas	se along wall Ave.			
l							
Previously Approved MTIP							
Location McClellan Commute Center	Completion Year	2003	Fiscal Year <a href="#">C03</a> 2003 Congestion Mitigation and Air Quality 2003 Other Local Funds	Enviro Engr \$74,000	ROW	\$436,500 \$54,500	\$74,000 \$436,500 \$54,500
Project Description Project development and recons	truction of a portion of an existir	ng building	Total Revenue for a transportation hub facility at McClellan Air Force Ba:	\$74,000 se along Watt Ave.	\$0	\$491,000	\$565,000
Federal Project			Exempt Reconstruction or renovation of tr	ansit buildings and str	ructures		

SACOG ID SAC21470	Sacramento County		Lead Agenc	Sacramento County Dept of	Transportation	n		
Location	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Folsom Blvd. Enhancements	·		<03		\$755,000			\$755,000
			2004	Sacramento County Measure A Sales Tax	1	\$50,000		\$50,000
			>05				\$2,600,000	\$2,600,000
Project Description Project development to Install land				Total Revenue	\$755,000	\$50,000	\$2,600,000	\$3,405,000
Previously Approved MTIP								
Previously Approved MTIP	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year	2007	<03		Enviro Engr \$755,000		Construction	\$755,000
Location	Completion Year	2007	<03 2003	Sacramento County Measure A Sales Tax		FOW \$50,000		\$755,000 \$50,000
	Completion Year	2007	<03 2003 2004				\$100,000	\$755,000 \$50,000 \$100,000
Location Folsom Blvd. Enhancements	Completion Year	2007	<03 2003	Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax	\$755,000	\$50,000	\$100,000 \$2,500,000	\$755,000 \$50,000 \$100,000 \$2,500,000
Location Folsom Blvd. Enhancements  Project Description			<03 2003 2004 >05	Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax			\$100,000	\$755,000 \$50,000 \$100,000
Location Folsom Blvd. Enhancements			<03 2003 2004 >05	Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax	\$755,000	\$50,000	\$100,000 \$2,500,000	\$755,000 \$50,000 \$100,000 \$2,500,000

SACOG ID SAC21480	Sacramento County		Lead Agenc	y Sacramento County Dept of	Transportation	1		
Location	Completion Year	2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Franklin Blvd Streetscaping			<03		\$462,000	Ī		\$462,000
			2004	Regional Surface Transportation Program		I	\$1,974,000	\$1,974,000
			2004	Sacramento Housing and Redevelopment		\$80,000	\$329,000	\$409,000
Project Description				Total Revenue	\$462,000	\$80,000	\$2,303,000	\$2,845,000
Project development to provide lat Fruitridge Road and Florin Road, a and 47th Ave.								
Previously Approved MTIP								
Location	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
	Completion Year	2005	<03		Enviro Engr \$462,000		Construction	\$462,000
Location Franklin Blvd Streetscaping	Completion Year	2005	<03 2003	Sacramento Housing and Redevelopment		ROW \$80,000		\$462,000 \$80,000
	Completion Year	2005	<03 2003 2004	Sacramento Housing and Redevelopment Regional Surface Transportation Program			\$2,024,000	\$462,000 \$80,000 \$2,024,000
Franklin Blvd Streetscaping	Completion Year	2005	<03 2003	Sacramento Housing and Redevelopment Regional Surface Transportation Program Sacramento Housing and Redevelopment	\$462,000	\$80,000	\$2,024,000 \$279,000	\$462,000 \$80,000 \$2,024,000 \$279,000
	Indscaping and streetscaping o	on Franklin Blvd. Bet	<03 2003 2004 2004 tweer	Sacramento Housing and Redevelopment Regional Surface Transportation Program			\$2,024,000	\$462,000 \$80,000 \$2,024,000

SACOG ID	SAC21500	Sacramento County	Lead Agenc	Sacramento County Dept of	Transportatio	n		
Location		Completion Year 2009	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Hazel Ave.			<03		\$1,500,000			\$1,500,000
			2003	Sacramento County Measure A Sales Tax	\$500,000			\$500,000
			2003	State Matching Funds	\$229,400		1	\$229,400
			2003	State Surface Transportation Program	\$1,770,600			\$1,770,600
			2004	Developer Funded	\$1,000,000	\$4,125,000		\$5,125,000
			2004	Sacramento County Measure A Sales Tax		\$1,375,000		\$1,375,000
			2005	Regional Surface Transportation Program	1	\$4,500,000	1	\$4,500,000
			>05	,	1		\$29,000,000	\$29,000,000
Project Descrip	otion		<del></del>	Total Revenue	\$5,000,000	\$10,000,000	\$29,000,000	\$44,000,000
Widen Am	erican.River bridge a	and approaches from 4 to 6 lanes and widen	Hazel from A.R. b	oridge to Madison from 4 to 6 lanes with bil	ke lanes and sig	ınals		
	· ·	• •		•				

Previously Approved MTIP

| 2003 | Sacramento County Measure A Sales Tax | \$1,500,000 | \$1,500,000 | \$51,500,000 | \$500,000 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$229,400 | \$1,500,000 \$500,000 \$229,400 \$1,770,600 \$1,000,000 Fiscal Year <03 2003 Completion Year 2008

Federal Project

SACOGID SAC21591	Sacramento County	Lead Agency	Sacramento County Dept o	of Transportatio	n		
Location Sacramento Northern Bikeway Extension Project Description Construct 1.8 miles of class 1 bikeway	Completion Year 2005  by, along with enhancements, within the fo	2004 Oth	Revenue Source  ngestion Mitigation and Air Quality er Local Funds  Total Revenue  Northern RR right-of-way in Rio Linc	\$500,000 \$500,000 \$500,000 som M St. to E	so slverta Rd.	\$1,838,000 \$362,000 \$2,200,000	\$500,000 \$1,838,000 \$362,000 \$2,700,000
Previously Approved MTIP  Location  Sacramento Northern Bikeway Extension	Completion Year 2005		Revenue Source ngestion Mitigation and Air Quality er Local Funds	Enviro Engr \$484,550	ROW	Construction \$357,000 \$1,838,000	\$484,550 \$357,000 \$1,838,000
Project Description Construct 1.8 miles of class 1 bikewa	ay, along with enhancements, within the fo	ormer Sacramento I	Total Revenue Northern RR right-of-way in Rio Linc	\$484,550 la, from M St. to E	<b>\$0</b> Elverta Rd.	\$2,195,000	\$2,679,550
Federal Project		Exempt Category:			Valua:		

SACOG ID SAC21640	Sacramento County		Lead Agency	City of Elk Grove				
_ocation	Completion Year	2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Elk Grove Blvd, Enhancements			<03		\$381,000			\$381,000
			2003	Other Local Funds	\$469,000			\$469,000
			2004	Other Local Funds	\$402,000	\$600,000		\$1,002,000
			2004	Regional Surface Transportation Program			\$1,500,000	\$1,500,000
			2004	State Matching Funds		I	\$90,843	\$90,843
			2004	State Surface Transportation Program			\$701,157	\$701,157
Project Description			L.	Total Revenue	\$1,252,000	\$600,000	\$2,292,000	\$4,144,000
	enhancements for Elk Grove Blvd. b	etween Elk Grove-	Florin Roa	d and Waterman Road.				
Previously Approved MTIP								
,	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
_ocation	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr \$710,000			\$710,000
Previously Approved MTIP  Location  Elk Grove Blvd. Enhancements	Completion Year	2005		Revenue Source Other Local Funds		ROW \$100,000	\$400,000	\$710,000 \$500,000
_ocation	Completion Year	2005	<03				\$400,000 \$448,000	\$710,000 \$500,000 \$448,000
_ocation	Completion Year	2005	<03 2003	Other Local Funds			\$400,000 \$448,000 \$1,500,000	\$710,000 \$500,000 \$448,000 \$1,500,000
Location	Completion Year	2005	<03 2003 2004	Other Local Funds Other Local Funds	\$710,000	\$100,000	\$400,000 \$448,000 \$1,500,000 \$792,000	\$710,000 \$500,000 \$448,000 \$1,500,000 \$792,000
.coalion  Elk Grove Blvd. Enhancements  Project Description	·		<03 2003 2004 2004 2004	Other Local Funds Other Local Funds Regional Surface Transportation Program State Surface Transportation Program Total Revenue			\$400,000 \$448,000 \$1,500,000	\$710,000 \$500,000 \$448,000 \$1,500,000
coation  Elk Grove Blvd. Enhancements	Completion Year enhancements for Elk Grove Blvd. I		<03 2003 2004 2004 2004	Other Local Funds Other Local Funds Regional Surface Transportation Program State Surface Transportation Program Total Revenue	\$710,000	\$100,000	\$400,000 \$448,000 \$1,500,000 \$792,000	\$710,000 \$500,000 \$448,000 \$1,500,000 \$792,000
Location Elk Grove Blvd. Enhancements	·		<03 2003 2004 2004 2004	Other Local Funds Other Local Funds Regional Surface Transportation Program State Surface Transportation Program Total Revenue	\$710,000	\$100,000	\$400,000 \$448,000 \$1,500,000 \$792,000	\$710,000 \$500,000 \$448,000 \$1,500,000 \$792,000
coation  Elk Grove Blvd. Enhancements	·		<03 2003 2004 2004 2004	Other Local Funds Other Local Funds Regional Surface Transportation Program State Surface Transportation Program Total Revenue	\$710,000	\$100,000	\$400,000 \$448,000 \$1,500,000 \$792,000	\$710,000 \$500,000 \$448,000 \$1,500,000 \$792,000
Location Elk Grove Blvd. Enhancements	·		<03 2003 2004 2004 2004	Other Local Funds Other Local Funds Regional Surface Transportation Program State Surface Transportation Program Total Revenue	\$710,000	\$100,000	\$400,000 \$448,000 \$1,500,000 \$792,000	\$710,000 \$500,000 \$448,000 \$1,500,000 \$792,000
Elk Grove Blvd. Enhancements  Project Description Design and development of	enhancements for Elk Grove Blvd. t		<03 2003 2004 2004 2004 Florin Roa	Other Local Funds Other Local Funds Regional Surface Transportation Program State Surface Transportation Program Total Revenue ad and Waterman Road	\$710,000 \$710,000	\$100,000 \$100,000	\$400,000 \$448,000 \$1,500,000 \$792,000 \$3,140,000	\$710,000 \$500,000 \$448,000 \$1,500,000 \$792,000 \$3,950,000
coation  Elik Grove Blvd. Enhancements  Project Description	enhancements for Elk Grove Blvd. t		<03 2003 2004 2004 2004 Florin Roa	Other Local Funds Other Local Funds Regional Surface Transportation Program State Surface Transportation Program Total Revenue ad and Waterman Road Transportation enhancement activities	\$710,000 \$710,000	\$100,000 \$100,000	\$400,000 \$448,000 \$1,500,000 \$792,000 \$3,140,000	\$710,000 \$500,000 \$448,000 \$1,500,000 \$792,000 \$3,950,000

SACOGID SAC22000	Sacramento County		Lead Agency Sacramento County Dept o	f Transportatio	1		
Location Bradshaw Bridge Replacement Project Description Replace Bradshaw Rd bridge at Morris	Completion Year	2004	Fiscal Year Revenue Source  <03 2003 Highway Bridge Replacement and Rehab. 2003 Sacramento County Measure A Sales Tax  Total Revenue	Enviro Engr \$280,000 \$280,000	\$10,000 \$10,000	\$800,000 \$239,000 \$1,039,000	\$290,000 \$800,000 \$239,000 \$1,329,000
Previously Approved MTIP							
Location Bradshaw Bridge Replacement	Completion Year	2003	Fiscal Year  < 03  2003  Highway Bridge Replacement and Rehab. 2003  Sacramento County Measure A Sales Tax	Enviro Engr \$280,000	\$10,000	\$800,000 \$239,000	\$290,000 \$800,000 \$239,000
Project Description Replace Bradshaw Rd bridge at Morris	son Creek		Total Revenue	\$280,000	\$10,000	\$1,039,000	\$1,329,000

SACOG ID SAC22070	Sacramento County	Lead Agency Sacramento County Dep	t of Transportatio	า		
Location Watt Ave. Phase 3 ITS Project Project Description In Sacramento County, Watt Avenue	Completion Year 2005  Corridor, implement phase 3 priority and	Fiscal Year Revenue Source  <03 2004 Federal Demonstration Funds 2004 Sacramento County Measure A Sales Ta Total Revenue mobility enhancement demonstration project.	\$200,000 xx	\$115,000 \$115,000	\$1,035,141 \$1,374,859 \$2,410,000	\$200,000 \$1,035,141 \$1,489,859 \$2,725,000
Previously Approved MTIP  Location  Watt Ave. Phase 3 ITS Project	Completion Year 2005	Fiscal Year Revenue Source  <03 2003 Federal Demonstration Funds 2003 Sacramento County Measure A Sales Ta		FOW \$115,000	Construction \$1,035,141 \$1,374,859	Total \$200,000 \$1,035,141 \$1,489,859
Project Description In Sacramento County, Watt Avenue Federal Project	e Corridor, implement phase 3 priority and	Total Revenue  if mobility enhancement demonstration project.  Exempt Traffic signal synchronization p	\$200,000	\$115,000	\$2,410,000	\$2,725,000

SACOG ID SAC22171	Sacramento County		Lead Agenc	y Sacramento County Dept of	Transportatior			
Location	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Taylor Street School Pedestrian Safety	•		2003	Other State Funds	\$122,318	\$33,300	\$294,380	\$449,998
,			2003	Sacramento County Measure A Sales Tax	\$13,591	\$3,700	\$32,711	\$50,002
Project Description				Total Revenue	\$135,909	\$37,000	\$327,091	\$500,000
In Sacramento, Taylor Street School: crosswalks, signage and ADA curb ra and enforce traffic laws as part of Sai Previously Approved MTIP	amps; implement school saf							
roticuoty rippietou titti								
Location	Completion Year	2004	Fiscal Year		Enviro Engr	ROW	Construction	Total
Taylor Street School Pedestrian Safety			2003	Other Federal Funds	\$122,318	\$33,300		\$155,618
			2003	Sacramento County Measure A Sales Tax	\$13,591	\$3,700	0004.000	\$17,291
			2004	Other Federal Funds		1	\$294,380	\$294,380
			2004	Sacramento County Measure A Sales Tax	6135 000	627,000	\$32,711	\$32,711 \$500,000
Project Description In Sacramento, Taylor Street School: crosswalks, signage and ADA curb ra and enforce traffic laws as part of Sa	amps; implement school sat			Total Revenue	\$135,909	\$37,000	\$327,091	<b>\$300,000</b>
Federal Project				empt Bicycle and pedestrian facilities				

SACOG ID	SAC22290	Sacramento County		Lead Agency	Sacramento County Dept o	f Transportation			
Project Descrip		Completion Year	2006	>05	Revenue Source Sacramento County Measure A Sales Tax  Total Revenue	\$50,000 \$500,000 \$550,000	ROW \$0	Construction \$0	\$50,000 \$500,000 \$500,000
		dies, and environmental wor	гк тог а вісусіе/ре	a crossing of	I-80 W of Madison Avenue.				
Previously Location	Approved MTIP	Completion Year	2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
	e/Pedestrian Crossing				Sacramento County Measure A Sales Tax	\$50,000 \$500,000			\$50,000 \$500,000
Project Descri In Sacram		dies, and environmental wo	rk for a bicycle/pe	d crossing of	Total Revenue I-80 W of Madison Avenue.	\$550,000	\$0	\$0	\$550,000
Por	gionally Significant			Exem	Bicycle and pedestrian facilities				

ocation	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
tockton Blvd. Pedestrian Enhancements 2			<03		\$836,000			\$836,00
			2004	Congestion Mitigation and Air Quality			\$512,628	\$512,62
			2004	Other Federal Funds			\$100,000	\$100,00
			2004	Other Local Funds	1		\$1,292,700	\$1,292,70
			2004	Regional Surface Transportation Program	1		\$2,234,618	\$2,234,61
			2004	Transportation Enhancement Activities			\$1,697,372	\$1,697,37
roject Description				Total Revenue	\$836,000	\$0	\$5,837,318	\$6,673,31
·						,		
reviously Approved MTIP							Construction	Total
reviously Approved MTIP	Completion Year	2005	Fiscal Year	Revenus Source	Enviro Engr \$836,000	ROW	Construction	Total \$836,00
reviously Approved MTIP			Fiscal Year		Enviro Engr		Construction \$512,628	
reviously Approved MTIP			Fiscal Year	Rovenus Source	Enviro Engr			\$836,00 \$512,62 \$100,00
reviously Approved MTIP			Fiscal Year <03 2003	Rovenus Source  Congestion Mitigation and Air Quality	Enviro Engr		\$512,628 \$100,000 \$994,800	\$836,00 \$512,62 \$100,00 \$994,80
reviously Approved MTIP  control stockton Blvd. Pedestrian Enhancements 2			Fiscal Year <03 2003 2003	Rovenuo Source  Congestion Mitigation and Air Quality Other Federal Funds Other Local Funds Regional Surface Transportation Program	Enviro Engr		\$512,628 \$100,000 \$994,800 \$1,000,000	\$836,00 \$512,62 \$100,00 \$994,80 \$1,000,00
reviously Approved MTIP			Fiscal Year <03 2003 2003 2003	Revenue Source Congestion Mitigation and Air Quality Other Federal Funds Other Local Funds	Enviro Engr \$836,000	ROW	\$512,628 \$100,000 \$994,800 \$1,000,000 \$1,697,372	\$836,00 \$512,62 \$100,00 \$994,80 \$1,000,00 \$1,697,37
reviously Approved MTIP cation tockton Blvd. Pedestrian Enhancements 2	Completion Year	2005	Fiscal Year <03 2003 2003 2003 2003 2003 2003	Revenue Source  Congestion Mitigation and Air Quality Other Federal Funds Other Local Funds Regional Surface Transportation Program Transportation Enhancement Activities Total Revenue	Enviro Engr \$836,000	ROW \$0	\$512,628 \$100,000 \$994,800 \$1,000,000	\$836,00 \$512,62 \$100,00 \$994,80 \$1,000,00 \$1,697,37
reviously Approved MTIP	Completion Year	2005	Fiscal Year <03 2003 2003 2003 2003 2003 2003	Revenue Source  Congestion Mitigation and Air Quality Other Federal Funds Other Local Funds Regional Surface Transportation Program Transportation Enhancement Activities Total Revenue	Enviro Engr \$836,000	ROW \$0	\$512,628 \$100,000 \$994,800 \$1,000,000 \$1,697,372	\$836,00 \$512,62 \$100,00 \$994,80 \$1,000,00 \$1,697,37
reviously Approved MTIP  cation tockton Blvd. Pedestrian Enhancements 2	Completion Year	2005	Fiscal Year <03 2003 2003 2003 2003 2003 2003	Revenue Source  Congestion Mitigation and Air Quality Other Federal Funds Other Local Funds Regional Surface Transportation Program Transportation Enhancement Activities Total Revenue	Enviro Engr \$836,000	ROW \$0	\$512,628 \$100,000 \$994,800 \$1,000,000 \$1,697,372	\$836,00 \$512,62 \$100,00 \$994,80 \$1,000,00

SACOGID SAC22660 Sa	acramento County	Lead Agency	City of Sacramento Dept of I	Public Works			
Location SR 160 at Richards  Project Description In Sacramento, SR 160 at Richards Boul	Completion Year 2005 levard: install signalized intersection.	2004 2005	Revenue Source  Regional Surface Transportation Program Sacramento County Measure A Sales Tax Regional Surface Transportation Program Sacramento County Measure A Sales Tax  Total Revenue	\$212,000 \$212,000	\$26,559 \$3,441 \$30,000	\$770,211 \$99,789 \$870,000	\$212,000 \$26,559 \$3,441 \$770,211 \$99,789 \$1,112,000
Previously Approved MTIP  Location SR 160 at Richards	Completion Year 2005	Fiscal Year <03 2003 2003 2004 2004	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Regional Surface Transportation Program Sacramento County Measure A Sales Tax	Enviro Engr \$212,000	ROW \$26,559 \$3,441	\$770,211 \$99,789	Total \$212,000 \$26,559 \$3,441 \$770,211 \$99,789
Project Description In Sacramento, SR 160 at Richards Bou Federal Project	levard: install signalized intersection.	2004	Total Revenue	\$212,000	\$30,000	\$870,000	\$1,112,000

SACOG ID	SAC22690	Sacramento County		Lead Agenc	Sacramento County Dept of	Transportation	1		
Location		Completion Year	2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Florin Rd P	edestrian & Streetscaping			<03		\$453,000			\$453,000
				2004	Sacramento County Measure A Sales Tax	1	\$50,000		\$50,000
				>05	1	\$453,000	\$50,000	\$2,516,000 \$2,516,000	\$2,516,000 \$3,019,000
Project Descrip		from Charleton Divid to Elle C	Serve Florin Doods	onotruot o	Total Revenue idewalks, bikeways, medians, lighting, lan			\$2,516,000	\$3,019,000
Previously	Approved MTIP			<del></del>					
Location		Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Florin Rd P	edestrian & Streetscaping			<03		\$453,000			\$453,000
				2004	Sacramento County Measure A Sales Tax	1	\$2,592	\$49,234	\$51,826
Project Descrip	ntion			>05		\$453,000		\$2,300,000	\$51,826 \$2,300,000
Project Descrij In Sacram		from Stockton Blvd. to Elk G	arove-Florin Road: (	>05	Total Revenue sidewalks, bikeways, medians, lighting, lan	\$453,000 dscaping and str	\$2,592		\$51,826

SACOGID SAC22710	Sacramento County	Lead Agend	Sacramento County Dept of	Transportation	1		
ocation	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Fulton Ave. Enhancements Phase 2		<03		\$375,000			\$375,000
		2004	Other Local Funds		-	\$1,000,000	\$1,000,000
		2004	Regional Surface Transportation Program	1		\$1,700,000	\$1,700,000
		2004	Sacramento County Measure A Sales Tax		\$200,000	\$725,000	\$925,000
Project Description			Total Revenue	\$375,000	\$200,000	\$3,425,000	\$4,000,000
n Sacramento County, Fulton Ave. fro	m Arden Wy. to Auburn Blvd: co	onstruct landscaped m	edians, streetscaping, sidewalks, bikeway	s, lighting, transii	sneiters and	i ianoscapeo m	nedians
Previously Approved MTIP							
Previously Approved MTIP							
ocation	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
,	Completion Year 2005	<03		Enviro Engr \$375,000		Construction	\$375,000
ocation	Completion Year 2005	<03 2003	Sacramento County Measure A Sales Tax		ROW \$200,000		\$375,000 \$200,000
ocation	Completion Year 2005	<03 2003 2004	Sacramento County Measure A Sales Tax Other Local Funds			\$1,000,000	\$375,000 \$200,000 \$1,000,000
ocation	Completion Year 2005	<03 2003 2004 2004	Sacramento County Measure A Sales Tax Other Local Funds Regional Surface Transportation Program			\$1,000,000 \$1,700,000	\$375,000 \$200,000 \$1,000,000 \$1,700,000
.coation Fulton Ave. Enhancements Phase 2	Completion Year 2005	<03 2003 2004	Sacramento County Measure A Sales Tax Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$375,000	\$200,000	\$1,000,000 \$1,700,000 \$725,000	\$375,000 \$200,000 \$1,000,000 \$1,700,000 \$725,000
coation Fulton Ave. Enhancements Phase 2 Project Description	, i	<03 2003 2004 2004 2004	Sacramento County Measure A Sales Tax Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue	\$375,000 \$375,000	\$200,000	\$1,000,000 \$1,700,000 \$725,000 \$3,425,000	\$375,000 \$200,000 \$1,000,000 \$1,700,000 \$725,000 \$4,000,000
coation Fulton Ave. Enhancements Phase 2 Project Description	, i	<03 2003 2004 2004 2004	Sacramento County Measure A Sales Tax Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$375,000 \$375,000	\$200,000	\$1,000,000 \$1,700,000 \$725,000 \$3,425,000	\$375,000 \$200,000 \$1,000,000 \$1,700,000 \$725,000 \$4,000,000
coation Fulton Ave. Enhancements Phase 2 Project Description	, i	<03 2003 2004 2004 2004	Sacramento County Measure A Sales Tax Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue	\$375,000 \$375,000	\$200,000	\$1,000,000 \$1,700,000 \$725,000 \$3,425,000	\$375,000 \$200,000 \$1,000,000 \$1,700,000 \$725,000 \$4,000,000
coation Fulton Ave. Enhancements Phase 2 Project Description	, i	<03 2003 2004 2004 2004	Sacramento County Measure A Sales Tax Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue	\$375,000 \$375,000	\$200,000	\$1,000,000 \$1,700,000 \$725,000 \$3,425,000	\$375,000 \$200,000 \$1,000,000 \$1,700,000 \$725,000 \$4,000,000
coation Fulton Ave. Enhancements Phase 2 Project Description	, i	<03 2003 2004 2004 2004	Sacramento County Measure A Sales Tax Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue	\$375,000 \$375,000	\$200,000	\$1,000,000 \$1,700,000 \$725,000 \$3,425,000	\$375,000 \$200,000 \$1,000,000 \$1,700,000 \$725,000 \$4,000,000
coation Fulton Ave. Enhancements Phase 2 Project Description	, i	<03 2003 2004 2004 2004 2004 onstruct landscaped m	Sacramento County Measure A Sales Tax Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue edians, streetscaping, sidewalks, bikeway	\$375,000 \$375,000	\$200,000	\$1,000,000 \$1,700,000 \$725,000 \$3,425,000	\$375,000 \$200,000 \$1,000,000 \$1,700,000 \$725,000 \$4,000,000

SACOGID SAC22890	Sacramento County		Lead Agency City of Sacramento Dept of	Public Works			
Location ITS on Arden Way Project Description Smart Corridor on Arden Way	Completion Year from Del Paso to Watt Ave.	2005	Fiscal Year Revenue Source <a href="#">C03</a> 2004 Federal Demonstration Funds  Other Local Funds 2004 Sacramento County Measure A Sales Tax  Total Revenue	\$450,000 \$450,000	ROW \$0	\$983,897 \$491,948 \$491,949 \$1,967,794	\$450,000 \$983,897 \$491,948 \$491,949 \$2,417,794
Previously Approved MTIP Location ITS on Arden Way	Completion Year	2005	Fiscal Year Revenue Source <03 2004 Federal Demonstration Funds Other Local Funds	Enviro Engr \$450,000	ROW	Construction \$751,955 \$375,977	Total \$450,000 \$751,955 \$375,977
Project Description Smart Corridor on Arden Way	from Del Paso to Watt Ave.		2004   Sacramento County Measure A Sales Tax Total Revenue	\$450,000	<u> </u> \$0	\$375,978 \$1,503,910	\$375,978 \$1,953,910
Federal Project			Exempt Traffic signal synchronization project Category:	ets.			1.74

_ocation	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Railroad Av & Grant Av (Hwy 128) Signal			<03		\$82,000	\$93,000		\$175,00
, ,			2004	Other Local Funds			\$612,000	\$612,00
			2004	Regional Surface Transportation Program			\$194,000	\$194,00
			2004	State Matching Funds	\$2,294		-	\$2,29
			2004	State Surface Transportation Program	\$17,706	1	-	\$17,70
			>05				\$80,000	\$80,00
Project Description				Total Revenue	\$102,000	\$93,000	\$886,000	\$1,081,00
n Winters, intersection of Grant Ave. (SR 1	20) and halfoad Ave	i, iristali traffic signal	١.					
Previously Approved MTIP								419104-0-41
Previously Approved MTIP	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year	2007	<03		Enviro Engr \$82,000	FIOW \$93,000		\$175,00
	Completion Year	2007	<03 2003	Other Local Funds			\$399,000	\$175,00 \$399,00
Location	Completion Year	2007	<03 2003 2003	Other Local Funds Regional Surface Transportation Program	\$82,000			\$175,00 \$399,00 \$194,00
ocation	Completion Year	2007	<03 2003 2003 2004	Other Local Funds Regional Surface Transportation Program State Matching Funds	\$82,000 \$2,294		\$399,000	\$175,00 \$399,00 \$194,00 \$2,29
Location	Completion Year	2007	<03 2003 2003 2004 2004	Other Local Funds Regional Surface Transportation Program	\$82,000		\$399,000 \$194,000	\$175,00 \$399,00 \$194,00 \$2,29 \$17,70
Location	Completion Year	2007	<03 2003 2003 2004	Other Local Funds Regional Surface Transportation Program State Matching Funds	\$82,000 \$2,294 \$17,706	\$93,000	\$399,000 \$194,000 \$80,000	\$175,00 \$399,00 \$194,00 \$2,29 \$17,70 \$80,00
coation Railroad Av & Grant Av (Hwy 128) Signal	·		<03 2003 2003 2004 2004 >05	Other Local Funds Regional Surface Transportation Program State Matching Funds	\$82,000 \$2,294		\$399,000 \$194,000	\$175,00 \$399,00 \$194,00 \$2,29 \$17,70
Location	·		<03 2003 2003 2004 2004 >05	Other Local Funds Regional Surface Transportation Program State Matching Funds State Surface Transportation Program	\$82,000 \$2,294 \$17,706	\$93,000	\$399,000 \$194,000 \$80,000	\$175,00 \$399,00 \$194,00 \$2,29 \$17,70 \$80,00
.coation Railroad Av & Grant Av (Hwy 128) Signal	·		<03 2003 2003 2004 2004 >05	Other Local Funds Regional Surface Transportation Program State Matching Funds State Surface Transportation Program	\$82,000 \$2,294 \$17,706	\$93,000	\$399,000 \$194,000 \$80,000	\$175,00 \$399,00 \$194,00 \$2,29 \$17,70 \$80,00
ocation Aaliroad Av & Grant Av (Hwy 128) Signal	·		<03 2003 2003 2004 2004 >05	Other Local Funds Regional Surface Transportation Program State Matching Funds State Surface Transportation Program	\$82,000 \$2,294 \$17,706	\$93,000	\$399,000 \$194,000 \$80,000	\$175,0 \$399,0 \$194,0 \$2,2 \$17,7 \$80,0

ocation	Completion Year 2009	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Folsom Boulevard Widening	Completion rear 2005	<03	Neverlue Cource	\$1,600,000		Constituent	\$1,600,00
olsom boulevard Widening		2004	Federal Demonstration Funds	\$2,298,624			\$2,298,62
		2004	Sacramento County Measure A Sales Tax	\$574,656			\$574,65
		>05	Sacramento County Measure A Sales Tax	\$674,000	\$184,000	\$12,788,000	\$12,972,00
and and December 1			Total Revenue	\$4,473,280	\$184,000	\$12,788,000	\$17,445,28
oject Description	+ D+ to 67th St. and outand Damona	Avenue to the no	rth to connect to Folsom Blvd. (combines			Ţ. <u></u> ,. 00,000	Ţ, T.O,EC
· · · · · · · · · · · · · · · · · · ·							
Previously Approved MTIP							
Previously Approved MTIP							
Previously Approved MTIP	Completion Year 2009	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ocation	Completion Year 2009	Fiscal Year	Revenue Source	Enviro Engr \$1,600,000	ROW	Construction	Total \$1,600,00
ocation	Completion Year 2009	<03	Revenue Source				\$1,600,00
ocation Folsom Boulevard	Completion Year 2009			\$1,600,000	\$1,840,000	\$12,788,000	\$1,600,00 \$14,628,00
ocation folsom Boulevard roject Description	·	<03	Revenue Source Total Revenue				\$1,600,00 \$14,628,00
,	·	<03		\$1,600,000	\$1,840,000	\$12,788,000	\$1,600,00
ocation folsom Boulevard roject Description	·	<03		\$1,600,000	\$1,840,000	\$12,788,000	\$1,600,00 \$14,628,00
ocation Folsom Boulevard Project Description	·	<03		\$1,600,000	\$1,840,000	\$12,788,000	\$1,600,00 \$14,628,00

SACOG ID REG15040 Sac	ramento County	Lead Agency	Sacramento Regional Tra	nsit District			
.coation Amtrak/Folsom Corridor Light Rail Project	Completion Year 2005	2003 Othe 2003 Redd 2004 Cong 2004 FTA 2004 State	e Surface Transportation Program eloper Funded	Enviro Engr \$15,024,000	ROW \$7,905,008	Construction \$161,722,397 \$2,327,177 \$19,290,712 \$3,400,000 \$698,607 \$27,379 \$16,304,000 \$2,043,016	\$184,651,40 \$2,327,17 \$19,290,71 \$3,400,00 \$698,60 \$27,37 \$16,304,00 \$2,043,01
Project Description Folsom Corridor - Downtown Sacramento F	Folsom - light rail extension (inclu	ding vehicle purchase)	Total Revenue	\$15,024,000	\$7,905,008	\$205,813,288	\$228,742,29
Location Amtrak/Folsom Corridor Light Rail Project	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr \$15,024,000	ROW \$7,905,008	Construction \$168,394,000	Total \$191,323,00

Federal Project

SACOG ID VAR10050 Vario	ous Counties	Lead Agency	Various				
Location	Completion Year 2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
SACOG Area State Hwy Bridge Replacement		2003	Highway Bridge Rehabilitation & Replacement			\$13,042,240	\$13,042,240
, , ,		2003	Other Local Funds			\$1,689,760	\$1,689,760
		2004	Highway Bridge Rehabilitation & Replacement	\$594,000		\$11,777,146	\$12,371,146
			Other Local Funds	\$200,000	i	\$1,525,854	\$1,725,854
		2005	Highway Bridge Rehabilitation & Replacement		l	\$9,140,339	\$9,140,339
		2005	Other Local Funds			\$1,585,411	\$1,585,411
Project Description Lump Sum - Highway Bridge Replacement			Total Revenue	\$594,000	\$0	\$38,760,750	\$39,554,750
Previously Approved MTIP							
Location	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
SACOG Area State Hwy Bridge Replacement		2003	Highway Bridge Rehabilitation & Replacement	I		\$13,042,240	\$13,042,240
		2003	Other Local Funds		İ	\$1,689,760	\$1,689,760
		2004	Highway Bridge Rehabilitation & Replacement			\$11,777,146 \$1,525,854	\$11,777,146 \$1,525,854
		2004	Other Local Funds		l	\$5,809,339	\$5,809,339
		2005 2005	Highway Bridge Rehabilitation & Replacement Other Local Funds		l	\$752.661	\$752,661
		2003	Total Revenue	\$0	\$0		\$34,597,000
Project Description Lump Sum - Highway Bridge Replacement	and Rehabilitation projects, non-	capacity increasi		•	•	,,	
		, , , , , , , , , , , , , , , , , , , ,					
Federal Project		Exe Cate	mpt Widening narrow pavements or recon	structing bridges	(no additiona	I travel lanes)	

SACOG ID	VAR10060	Various Counties		Lead Agend	y Various				
Location Various Loc Project Descrip	otion	Completion Year  ation and Safety projects, non-	2006	Fiscal Year 2003 2003 2004 2004 2005 2005	Rovenue Source Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Total Revenue	\$7,500 \$22,500 \$30,000	ROW \$0	\$263,810 \$2,036,190 \$255,893 \$1,991,107 \$222,862 \$1,720,138 \$6,490,000	\$271,310 \$2758,690 \$2,058,690 \$255,893 \$1,991,107 \$222,862 \$1,720,138 \$6,520,000
·	Approved MTIP								
Location Various Loc	cations	Completion Year	2005	Fiscal Year 2003 2003 2004 2004 2005 2005	Revenue Source Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Surface Transportation Program Safety Fund	Enviro Engr	ROW	\$263,810 \$2,036,190 \$2,43,393 \$1,878,607 \$222,862 \$1,720,138	\$263,810 \$2,036,190 \$2,43,393 \$1,878,603 \$222,862 \$1,720,138
Project Descri Lump Sun		ation and Safety projects, non-	-capacity increasing	L	Total Revenue	\$0	\$0		\$6,365,000
	Federal Project				empt Hazard elimination programs				

Category:

SACOG ID	VAR30000	Various Counties	Lead Age	ncy Various				
Location		Completion Year	2010 Fiscal Ye	ar Revenue Source	Enviro Engr	ROW	Construction	Total
	for Bicycle and Pedestria	an Projects	<03		\$3,554,589	\$54,671	\$3,630,192	\$7,239,452
		•	2003	Benefit Assessment District	\$140,000			\$140,000
			2004	Benefit Assessment District	1 1		\$109,000	\$109,000
			2003	Congestion Mitigation and Air Quality	\$302,348	\$8,853	\$2,061,000	\$2,372,201
			2004	Congestion Mitigation and Air Quality	\$370,562	\$101,971	\$2,953,368	\$3,425,901
			2005	Congestion Mitigation and Air Quality		\$1,010,000	\$2,240,172	\$3,250,172
			2003	Developer Funded			\$400,000	\$400,000
			2003	Local Transportation Fund		1	\$88,387	\$88,387
			2003	Other Federal Funds			\$689,545	\$689,545
			2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
			2004	Other Local Funds	\$158,017	\$64,091	\$1,233,135	\$1,455,243
			2005	Other Local Funds	\$220,000	\$130,856	\$3,559,037	\$3,909,893
			2003	Other State Funds	\$75,000		\$525,000	\$600,000
			2004		\$200,000		\$1,800,000	\$2,000,000
			2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
			2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
			2003		\$66,375		\$177,269	\$243,644
			2003	Sacramento County Measure A Sales Tax	\$12,500		\$1,174,505	\$1,187,005
			2004		\$52,000	\$2,592	\$136,734	\$191,326
			2005		1		\$414,069	\$414,069
			2003	State Matching Funds	\$54,551		\$114,126	\$168,677
			2004		\$9,864	\$2,982	1	\$12,846
			2003		\$423,449		\$880,874	\$1,304,323
			2004		\$76,136	\$23,018	l	\$99,154
			2003		\$6,652	\$1,147		\$7,799
			2004			\$8,029	\$90,793	\$98,822
			2005				\$60,791	\$60,791
			>05		\$159,000	\$210,000	\$5,308,192	\$5,677,192
Project Descri	intion			Total Revenue	\$6.952.148	\$1,667,539	\$31,320,235	\$39,939,922

At various locations in the SACOG region, construct bicycle and pedestrian projects, such as-Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.

## Previously Approved MTIP

Completion Year 2010 Lump Sum for Bicycle and Pedestrian Projects

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$3,657,589	\$65,967	\$4,576,192	\$8,299,748
2003	Benefit Assessment District	\$140,000		1	\$140,000
2004	Benefit Assessment District			\$109,000	\$109,000
2003	Congestion Mitigation and Air Quality	\$532,348	\$70,824	\$2,450,766	\$3,053,938
2004	Congestion Mitigation and Air Quality	\$140,562	\$40,000	\$4,592,811	\$4,773,373
2005	Congestion Mitigation and Air Quality		\$1,010,000	\$1,770,963	\$2,780,963
2003	Developer Funded			\$400,000	\$400,000
2003	Local Transportation Fund			\$88,387	\$88,387
2003	Other Federal Funds			\$689,545	\$689,545
2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
2004	Other Local Funds	\$158,017	\$64,091	\$1,233,135	\$1,455,243
2005	Other Local Funds	\$220,000	\$130,856	\$2,109,037	\$2,459,893
2003	Other State Funds	\$75,000		\$525,000	\$600,000
2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
2004	Sacramento County Measure A Sales Tax		\$2,592	\$346,734	\$349,326
2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
2003	State Matching Funds	\$54,551		\$114,126	\$168,677
2004	State Matching Funds	\$9,864	\$2,982		\$12,846
2003	State Surface Transportation Program	\$423,449		\$880,874	\$1,304,323
2004	State Surface Transportation Program	\$76,136	\$23,018		\$99,154
2003	Traffic Congestion Relief Program			\$26,000	\$26,000
2003	Transportation Development Act	\$6,652	\$9,176	\$50,499	\$66,327
2004	Transportation Development Act			\$99,789	\$99,789
>05		\$159,000	\$210,000	\$5,308,192	\$5,677,192
	Total Revenue	\$7.033.148	\$1.828.835	\$32,638,939	\$41,500,922

Project Description

Total Revenue

At various locations in the SACOG region, construct bicycle and pedestrian projects, such asSacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642)
and a number of other similar projects.

Federal Project

Bicycle and pedestrian facilities

SACOG ID	VAR42000	Various Counties		Lead Agency	Various				
		Completion Year	2008	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Location	for Pavement Rehabilitation	Completion real	2000	<03	Tievende Godroo	\$14,892,524	\$252,000	\$45,490,395	\$60,634,919
Lump Sum	or ravement nenabilitation			2003	Local Transportation Fund	\$10,000	·,	\$220,000	\$230,000
1				2003	Other Federal Funds	\$397,878	i	\$3,000,000	\$3,397,878
				2003	Other Local Funds	\$195,182	1	\$1,302,138	\$1,497,320
				2003	Regional Surface Transportation Program	\$45,000	1	\$6,487,315	\$6,532,315
				2003	Road Fund	\$5,000	1	\$133,485	\$138,485
				2003	Sacramento County Measure A Sales Tax		1	\$2,410,500	\$2,410,500
				2003	State Matching Funds	\$52,633	1	\$2,789,790	\$2,842,423
				2003	State Surface Transportation Program	\$186,799	i	\$6,937,210	\$7,124,009
				2004	Local Transportation Fund			\$450,000	\$450,000
				2004	Other Federal Funds			\$50,000	\$50,000
				2004	Other Local Funds	\$64,337		\$2,201,577	\$2,265,914
1				2004	Regional Surface Transportation Program	\$240,784		\$16,475,529	\$16,716,313
1				2004	Road Fund	\$15,900	1	\$63,600	\$79,500
				2004	Sacramento County Measure A Sales Tax		1	\$437,138	\$437,138
				2004	State Matching Funds	\$10,323	į		\$10,323
1				2004	State Surface Transportation Program	\$79,677	1		\$79,677
				2005	Other Local Funds	\$1,000	į.	\$896,883	\$897,883
				2005	Regional Surface Transportation Program	\$3,000	1	\$2,272,000	\$2,275,000
1				2005	Road Fund	\$46,000			\$46,000
1				2005	State Matching Funds	\$151,404	\$9,176	\$2,567,331	\$2,727,911
1				2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,815,669	\$21,055,089
1				>05				\$71,540,000	\$71,540,000
Project Descrip	otion				Total Revenue	\$17,566,037	\$332,000	\$185,540,560	\$203,438,597

At various locations in the SACOG region, pavement rehabilitation projects, such as|-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

## Previously Approved MTIP

Completion Year 2008 Location Lump Sum of Pavement Rehabilitation

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$14,984,524	\$252,000	\$45,490,395	\$60,726,919
2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
2003	Other Federal Funds	\$397,878	1	\$3,000,000	\$3,397,878
2003	Other Local Funds	\$148,052	1	\$1,302,138	\$1,450,190
2003	Regional Surface Transportation Program	\$67,130		\$6,487,315	\$6,554,445
2003	Road Fund	\$5,000		\$241,485	\$246,485
2003	Sacramento County Measure A Sales Tax	1		\$2,410,500	\$2,410,500
2003	State Matching Funds	\$62,956	- 1	\$2,789,790	\$2,852,746
2003	State Surface Transportation Program	\$266,476		\$6,937,210	\$7,203,686
2004	Local Transportation Fund		1	\$450,000	\$450,000
2004	Other Federal Funds		ľ	\$50,000	\$50,000
2004	Other Local Funds	\$64,337	1	\$2,069,819	
2004	Regional Surface Transportation Program	\$118,150	1	\$13,790,420	
2005	Other Local Funds	\$1,000		\$1,036,610	\$1,037,610
2005	Regional Surface Transportation Program	\$3,000		\$5,416,000	\$5,419,000
2005	Sacramento County Measure A Sales Tax		1	\$437,138	\$437,138
2005	State Matching Funds	\$151,404	\$9,176	\$2,567,331	\$2,727,911
2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,815,669	\$21,055,089
>05				\$65,287,000	\$65,287,000
<u> </u>	Total Revenue	\$17,448,503	\$332,000	\$179,798,820	\$181,536,597

Project Description
At various locations in the SACOG region, pavement rehabilitation projects, such asI-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

Federal Project

Pavement resurfacing and/or rehabilitation

ocation				Various				
	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ump Sum for Plantings, Landscaping, etc.	•		<03		\$1,990,000		\$4,947,000	\$6,937,00
5., , 5.			2003	Developer Funded	\$12,500	l		\$12,50
			2003	Regional Surface Transportation Program	\$87,500		\$500,000	\$587,50
			2003	Sacramento County Measure A Sales Tax		ļ	\$365,000	\$365,00
			2004	Developer Funded			\$87,500	\$87,50
			2004	National Highway System Fund		i	\$1,978,645	\$1,978,64
			2004	Redevelopment Funds			\$100,000	\$100,00
			2004	Regional Surface Transportation Program			\$1,302,500	\$1,302,50
			2004	State Matching Funds			\$256,355	\$256,35
			2005	State Matching Funds	\$85,337	1	\$215,522	\$300,8
			2005	State Surface Transportation Program	\$658,663		\$1,663,478	\$2,322,14
piect Description				Total Revenue	\$2,834,000	\$0	\$11,416,000	\$14,250,00
Previously Approved MTIP								
Previously Approved MTIP						a con v		T-11
cation	Completion Year	2007	Fiscal Year	Revenue Scurce	Enviro Engr	ROW	Construction	Total
cation	Completion Year	2007	<03		\$1,990,000	ROW	Construction \$4,947,000	\$6,937,0
cation	Completion Year	2007	<03 2003	Developer Funded	\$1,990,000 \$12,500	ROW	\$4,947,000	\$6,937,0 \$12,5
cation	Completion Year	2007	<03 2003 2003	Developer Funded Regional Surface Transportation Program	\$1,990,000	ROW	\$4,947,000 \$500,000	\$6,937,00 \$12,50 \$587,50
reviously Approved MTIP cation ump Sum of Plantings, Landscaping, etc.	Completion Year	2007	<03 2003 2003 2003	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$1,990,000 \$12,500	ROW	\$4,947,000 \$500,000 \$65,000	\$6,937,00 \$12,50 \$587,50 \$65,00
cation	Completion Year	2007	<03 2003 2003 2003 2004	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded	\$1,990,000 \$12,500	ROW	\$4,947,000 \$500,000 \$65,000 \$87,500	\$6,937,00 \$12,50 \$587,50 \$65,00 \$87,50
eatlon	Completion Year	2007	<03 2003 2003 2003 2004 2004	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund	\$1,990,000 \$12,500	ROW	\$4,947,000 \$500,000 \$65,000 \$87,500 \$1,978,645	\$6,937,00 \$12,50 \$587,50 \$65,00 \$87,50 \$1,978,60
cation	Completion Year	2007	<03 2003 2003 2003 2004 2004 2004	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund Redevelopment Funds	\$1,990,000 \$12,500	ROW	\$4,947,000 \$500,000 \$65,000 \$87,500 \$1,978,645 \$100,000	\$6,937,00 \$12,50 \$587,50 \$65,00 \$87,50 \$1,978,60 \$100,00
cation	Completion Year	2007	<03 2003 2003 2003 2004 2004 2004 2004	Developer Funded Rogional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program	\$1,990,000 \$12,500	ROW	\$4,947,000 \$500,000 \$65,000 \$87,500 \$1,978,645 \$100,000 \$1,302,500	\$6,937,00 \$12,50 \$587,50 \$65,00 \$87,50 \$1,978,6 \$100,00 \$1,302,50
cation	Completion Year	2007	<03 2003 2003 2003 2004 2004 2004 2004 20	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program State Matching Funds	\$1,990,000 \$12,500 \$87,500	ROW	\$4,947,000 \$500,000 \$65,000 \$87,500 \$1,978,645 \$100,000 \$1,302,500 \$256,355	\$6,937,00 \$12,50 \$587,50 \$65,00 \$87,50 \$1,978,60 \$100,00 \$1,302,50 \$256,30
cation	Completion Year	2007	<03 2003 2003 2003 2004 2004 2004 2004	Developer Funded Rogional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program	\$1,990,000 \$12,500	ROW	\$4,947,000 \$500,000 \$65,000 \$87,500 \$1,978,645 \$100,000 \$1,302,500	\$6,937,00 \$12,50

Project Description

At various locations in the SACOG region, planting, landscaping and streetscaping projects, such asI-5 replacement planing and irrigation upgrade at US 50 (\$3,937,000), Marysville Boulevard Streetscaping from Arcade Creek to I-80 (\$1,765,000) and a number of other similar projects.

Federal Project

Plantings, landscaping, etc.

SACOG ID	VAR55000 Vario	us Counties		Lead Agency	/ Various				
Location		Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Lump Sum 1	for Transportation Enhancement Activ	rities		<03		\$282,768		\$2,944,871	\$3,227,639
1	•			2003	Local Transportation Fund		\$2,868	\$16,631	\$19,499
				2003	Other Local Funds	\$3,888	l	\$437,000	\$440,888
				2003	Other State Funds	\$105,000		\$35,000	\$140,000
1				2003	Regional Transportation Enhancement Activitie	\$30,000	\$22,133	\$241,368	\$293,501
1				2003	State Transportation Enhancement Activities			\$265,000	\$265,000
				2004	Other Local Funds	\$3,650		\$54,294	\$57,944
				2004	Regional Surface Transportation Program			\$50,000	\$50,000
1				2004	Regional Transportation Enhancement Activities	\$27,815		\$259,863	\$287,678
				2004	Sacramento County Measure A Sales Tax			\$15,851	\$15,851
Project Descrip	ntion			····	Total Revenue	\$425,306	\$25,001	\$4,319,878	\$4,798,000
	locations in the CACOC region to	ananadatian anhana	amont activities ave	ah aa					

At various locations in the SACOG region, transportation enhancement activities, such as-Fruitridge Road streetscaping, 65th Street to Power Inn Road (\$1,253,096), Sacramento Northern RR visitor's center in Rio Linda (\$701,478) and a number of other similar projects.

## Previously Approved MTIP

Enviro Engr Completion Year 2007 Fiscal Yea <03 2003 \$2,944,871 \$16,631 \$3,397,639 Lump Sum for Transportation Enhancement Activities Local Transportation Fund \$2,868 \$440,888 Other Local Funds Other State Funds \$3,888 \$105,000 \$437,000 \$35,000 \$140,000 \$345,049 2003 2003 2003 Regional Transportation Enhancement Activities
State Transportation Enhancement Activities \$473,417 \$265,000 \$30,000 \$22,133 \$15,851

Sacramento County Measure A Sales Tax

Project Description

At various locations in the SACOG region, transportation enhancement activities, such as-Fruitridge Road streetscaping, 65th Street to Power Inn Road (\$869,279), Sacramento Northern RR visitor's center in Rio Linda (\$645,000) and a number of other similar projects.

Federal Project

Transportation enhancement activities (except rehabilitation and operation of historic transportation structures

\$421,656

\$15,851 \$4,187,770

\$295,000 \$4,634,427